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Town of Shelburne Annual Reports 1978

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Dedicated with gratitude
to those who served in World War II

Jackson E. Bennett
Harry E. Dunbar
John L. Dunbar
Richard E. Hayes
Roland Hayes, Jr.
Raymond Hayes, Jr.
Warren A. Hayes
Cecilia Hayes
Richard H. Kier
Raymond Kidder
Edgar Kidder

Ira Kidder
Harold Kidder
Clayton McKay
Carlton McKay
Beulah McKay
Jesse Miles
Harold Rix
Edwin Rix
Howard H. Stone
Edwin J. Wild
Edward C. Wild

Norman W. Wild

ANNUAL REPORT

OF THE

OFFICERS

OF THE TOWN OF

Shelburne, N.H.



FOR THE

YEAR ENDING DECEMBER 31

1978

Smith & Town Printers, Berlin, N.H.

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DEDICATION

In memory of
JOSEPH P. TANNER, JR.,
who served the
Town of Shelburne, faithfully
as Tax Collector
and Supervisor of the checklist.
May 19, 1918 – February 8, 1979

Town of Shelburne, New Hampshire

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Town Officers

1978 - 1979

Selectmen

RODNEY HAYES	Term Expires 1979
ROBERT O. WILSON	Term Expires 1980
WARREN HAYES	Term Expires 1981

Treasurer

CHESTER HAYES

Tax Collector

JOSEPH TANNER

Town Clerk

CONSTANCE LEGER

Auditors

JOHN SULLIVAN	Term Expires 1979
ROBERT DINSMORE	Term Expires 1980

Trustees of Trust Funds

RAYMOND DANFORTH	Term Expires 1979
RAYMOND FINNISON	Term Expires 1980
JEFFREY HALE	Term Expires 1981

Library Trustees

JOANN CARPENTER	Term Expires 1979
HILDRETH DANFORTH	Term Expires 1980
JUSTINA HALE	Term Expires 1981

Memorial Forest

RAYMOND FINNISON	Term Expires 1979
STANLEY JUDGE	Term Expires 1980
CHARLES WHELDEN	Term Expires 1981

Supervisors of the Checklist

JOSEPH TANNER	Term Expires 1980
SHIRLEY LAKIN	Term Expires 1982
NANCY PHILBROOK	Term Expires 1984

Ballot Clerks

BARBARA LOWELL

JOHN BAKER

Moderator
CHESTER HAYESBuilding Inspector
RANDALL STILESConstable
JERRY BAKERFire Chief
MYRON MAINForest Fire Warden
RUSS ANDREWSAmbulance Representative
JOHN GRALENSKI**Planning Board**JOHN CARPENTER
SHIRLEY GOSSELIN
STAN JUDGE
RODNEY HAYES
RAYMOND DANFORTHTerm Expires 1979
Term Expires 1980
Term Expires 1981
Term Expires 1979
Term Expires 1982**Board of Adjustment**JOHN SULLIVAN
ROBERT DINSMORE
DAVID GRAHAM
JOHN GRALENSKI
RAYMOND FINNISONTerm Expires 1979
Term Expires 1980
Term Expires 1981
Term Expires 1982
Term Expires 1983**Cemetery Committee**ROLAND HAYES
BARBARA LOWELL
RAYMOND FINNISONTerm Expires 1979
Term Expires 1980
Term Expires 1981**Budget Committee**JOHN BAKER
DAVID WILSON
RODNEY HAYES
HOWARD LOWELL
ROLAND HAYESTerm Expires 1979
Term Expires 1979
Term Expires 1979
Term Expires 1980
Term Expires 1981**Alternate Board of Adjustment**VICTOR KIDDER
HOWARD LOWELL
STEVE COLLINS
JEFF HALE
DARRELL BENNETTTerm Expires 1979
Term Expires 1980
Term Expires 1981
Term Expires 1982
Term Expires 1983

Conservation Commission

MARGARET MERRILL	Term Expires 1979
NINA HAYES	Term Expires 1980
JOANN CARPENTER	Term Expires 1980
SHIRLEY LAKIN	Term Expires 1981
HILDRETH DANFORTH	Term Expires 1981

Surveyors of Wood, Bark and Lumber

Fence Viewers

Sealers of Weights and Measures

THE SELECTMEN

Warrant

THE POLLS WILL BE OPEN FROM 5:00 P.M. TO 9:00 P.M.

To the inhabitants of the Town of Shelburne in the County of Coos in said State, qualified to vote in the Town Affairs:

You are hereby notified to meet at Shelburne Town Hall in said Shelburne on Tuesday the thirteenth (13th) day of March, next at 7:00 p.m. to act upon the following subjects:

1. To choose all necessary Town officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To hear such reports of Town Officers heretofore chosen and pass any vote relating thereto.
4. To see if the Town will vote to raise and appropriate \$2,500.00 for Town Officers' salaries for the ensuing year.
5. To see if the Town will vote to raise and appropriate \$3,000.00 for Town Officers' expenses for the ensuing year.
6. To see if the Town will vote to raise and appropriate \$150.00 for election and registration expenses for the ensuing year.
7. To see if the Town will vote to raise and appropriate \$1,700.00 for the operating expenses of the Town Hall and other public buildings for the ensuing year.
8. To see if the Town will vote to raise and appropriate \$2,700.00 for utilities to Town Buildings.
9. To see if the Town will vote to raise and appropriate \$1,000.00 as the Town's share of Social Security for the ensuing year.
10. To see if the Town will vote to raise and appropriate \$2,500.00 for police service for the ensuing year.
11. To see if the Town will vote to raise and appropriate \$3,000.00 for fire protection for the ensuing year.
12. To see if the Town will vote to raise and appropriate \$360.00 for fire trails for the ensuing year.

13. To see if the Town will vote to raise and appropriate \$3,500.00 for insurance costs for the ensuing year.
14. To see if the Town will vote to raise and appropriate \$300.00 for the care and maintenance of the Town Memorial Forest for the ensuing year.
15. To see if the Town will vote to raise and appropriate \$1,000.00 for planning and zoning expenses for the ensuing year.
16. To see if the Town will vote to raise and appropriate \$3,000.00 for legal expenses for the ensuing year.
17. To see if the Town will vote to raise and appropriate \$300.00 for civil defense to be placed in the Capital Reserve Fund.
18. To see if the Town will vote to raise and appropriate \$50.00 for the use of the Conservation Commission during the ensuing year.
19. To see if the Town will vote to raise and appropriate \$650.00 for ambulance service for the ensuing year.
20. To see if the Town will vote to raise and appropriate \$241.00 for the Androscoggin Valley Mental Health Center for the ensuing year.
21. To see if the Town will vote to raise and appropriate \$3,200.00 for the maintenance of the Town Dump for the ensuing year.
22. To see if the Town will vote to raise and appropriate \$15,000.00 for Highway maintenance for the ensuing year.
23. To see if the Town will vote to raise and appropriate \$3,750.00 for the general expenses of the Highway Department for the ensuing year.
24. To see if the Town will vote to raise and appropriate \$132.23 for the Town's share of Town Road Aid funds for the ensuing year.
25. To see if the Town will authorize the Selectmen to expend Highway Subsidy Funds in the amount of \$1,841.93 for Town Highway Maintenance and Construction.
26. To see if the Town will authorize the Selectmen to expend Additional Highway Subsidy Funds in the amount of \$1,194.23 for Highway Construction or Reconstruction.
27. To see if the Town will vote to raise and appropriate \$325.00 for the Town Library for the ensuing year.

28. To see if the Town will vote to raise and appropriate \$500.00 for public welfare for the ensuing year.
29. To see if the Town will vote to raise and appropriate \$100.00 for Old Age Assistance for the ensuing year.
30. To see if the Town will vote to raise and appropriate \$150.00 to observe Old Home Day 1979.
31. To see if the Town will vote to raise and appropriate \$100.00 for the Gorham Recreation Center for the ensuing year.
32. To see if the Town will vote to raise and appropriate \$1,300.00 for the care and maintenance of cemeteries for the ensuing year.
33. To see if the Town will vote to raise and appropriate \$265.00 for the North Country Council for the ensuing year.
34. To see if the Town will vote to raise and appropriate \$4,920.73 for principal and interest payments on long term loan on Lead Mine Bridge Project (\$4,000.00 principal, \$920.73 interest).
35. To see if the Town will authorize the Selectmen to make application for construction of a State Aid Bridge to replace the current Meadow Bridge.
36. To see if the Town will vote to raise \$44,000.00 for its share of the construction costs of the proposed bridge, \$6,000.00 to be appropriated this fiscal year and placed in a Capital Reserve Fund.
37. To see if the Town will vote to raise and appropriate \$2,000.00 for payment to Capital Reserve funds to be used for the Highway Department Equipment.
38. To see if the Town will vote to raise and appropriate \$2,000.00 for payment to Capital Reserve funds to be used for Fire Truck.
39. To see if the Town will vote to spend \$33,000.00 for the purchase of a new Highway Truck. This amount will be financed in the following manner:
\$3,500.00 from Unexpended Revenue Sharing Funds
\$7,500.00 to be withdrawn from the Capital Reserve for Highway Equipment
\$10,000.00 from cash surplus
\$12,000.00 plus interest to be borrowed over a four year period.

40. To see if the Town will vote to raise and appropriate the sum of \$4,200 for principal and interest as the first installment on the new Highway Truck loan.
41. To see if the Town will vote to raise and appropriate \$2,576.40 for the repayment of note, \$2,260.00 principal and \$316.40 interest on Town Highway/Fire Department garage.
42. To see if the Town will vote to raise and appropriate \$400.00 for interest on Tax Anticipation notes.
43. To see if the Town will vote to authorize the withdrawal from the Revenue Sharing established under the provisions of the State and Local Assistance Act of 1972 for use as set-offs against budgeted appropriations for the following priority purpose in the amount indicated or take any other action hereon:
Appropriation, New Meadow Bridge, Amount. . . \$5,500.00
44. To see if the Town will vote to authorize the Selectmen to make an application for and to accept, on behalf of the Town any or all grants or other funds which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations or any federal or state agency and to expend the same for such projects as it may designate.
45. To see if the Town will vote to have the Appraisal Division of the Department of Revenue Administration conduct a complete revaluation starting in 1980 or thereafter and to establish a Capital Reserve Fund for the purpose of conducting such revaluation.
46. To see if the Town will vote to raise \$3,075 to be placed in the Capital Reserve fund for the revaluation of the Town by the Appraisal Division of the Department of Revenue Administration, over a two year period to a total cost of \$6,150.00.
47. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
48. To see if the Town will vote to terminate the existing method of naming members to the Planning Board by appointment by the Board of Selectmen, and elect the members of the Planning Board as prescribed in Revised Statutes Annotated, Chapter 36, Sec. 4 (II) (b) (1).
49. To see if the Town will vote to authorize the Town Treasurer to appoint a Deputy Treasurer with approval of the Selectmen, if deemed necessary. (R.S.A. 41:30)

50. To see if the Town will vote to authorize the Tax Collector to appoint a Deputy Tax Collector with approval of the Selectmen, if deemed necessary. (R.S.A. 41:42)
51. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's deeds.
52. To transact any other business that may legally come before said meeting.

Given under our hands and seal, the twelfth day of February
in the year of our Lord nineteen hundred and seventy-nine.

RODNEY HAYES
ROBERT O. WILSON
WARREN HAYES
Selectmen of Shelburne

BUDGET OF THE TOWN OF SHELburne, N.H.

Appropriations and Estimates of Revenues for the Ensuing Year January 1, 1979 to December 31, 1979

<u>Purpose of Appropriation</u>	<u>Approp. Previous Fiscal Year</u>	<u>Budget Committee Recommended 1979</u>
GENERAL GOVERNMENT:		
Town Officers' Salaries	\$ 2,250.00	\$ 2,200.00
Town Officers' Expenses	2,700.00	3,000.00
Election & Registration	350.00	150.00
Town Hall & Other town buildings	1,700.00	1,700.00
Utilities		2,700.00
PROTECTION OF PERSONS AND PROPERTY:		
Police Department	2,500.00	2,500.00
Fire Department	2,000.00	3,000.00
Town Forest	300.00	300.00
Planning & Zoning	1,000.00	1,000.00
Insurance	2,900.00	3,500.00
Civil Defense	300.00	300.00
Conservation Commission	50.00	50.00
Fire Trails	360.00	360.00
HEALTH DEPARTMENT:		
Ambulance Service	650.00	650.00
North Country Community Services	241.00	241.00
Town Dump	2,100.00	3,200.00

<u>Purpose of Appropriation</u>	<u>Approp. Previous Fiscal Year</u>	<u>Budget Committee Recommended 1979</u>
HIGHWAYS & BRIDGES:		
Town Road Aid	117.00	132.23
Town Maintenance, summer & winter	15,000.00	15,000.00
Gen. Expenses Highway Dept.	3,750.00	3,750.00
Bridge Repairs	6,000.00	
New Meadow Bridge		6,000.00
LIBRARIES:	325.00	325.00
PUBLIC WELFARE:		
Town Poor	1,500.00	500.00
Old Age Assistance	100.00	100.00
RECREATION:		
Gorham Recreation Center	100.00	100.00
Old Home Day	150.00	150.00
PUBLIC SERVICES ENTERPRISES:		
Cemeteries	1,300.00	1,300.00
White Mtn. Regional Assn.	300.00	
North Country Council.	264.00	265.00
UNCLASSIFIED:		
Damages and Legal	2,000.00	3,000.00
Employees Retire. & Social Security	1,000.00	1,000.00

<u>Purpose of Appropriation</u>	<u>Approp. Previous Fiscal Year</u>	<u>Budget Committee Recommended 1979</u>
DEBT SERVICE:		
Principal - long term notes.	6,260.00	6,260.00
Interest - long term notes	1,599.33	1,237.13
Interest on Temporary loans	400.00	400.00
CAPITAL OUTLAY:		
Fire Holes & Equipment	3,000.00	
Bathrooms at the Town Hall	3,000.00	
Tax Mapping	3,000.00	
Highway Equipment - New Truck		4,200.00
Revaluation of Town		3,075.00
PAYMENTS TO CAPITAL RESERVE FUNDS:		
Highway Equipment	2,000.00	2,000.00
Fire Truck	2,000.00	2,000.00
TOTAL APPROPRIATIONS	\$72,566.33	\$75,945.36

Sources of Revenue	Estimated Revenue Prev. Fiscal Year	Actual Revenue Prev. Fiscal Year	Estimated Revenue Ensuing Fiscal Year
FROM LOCAL TAXES:			
Resident Taxes	\$ 1,500.00	\$ 1,650.00	\$ 1,650.00
Yield Taxes	2,500.00	5,459.07	4,000.00
Interest on Delinquent Taxes	100.00	394.02	
Resident Tax Penalties		32.00	
Resident Taxes Previous Years		190.00	
FROM STATE:			
Meals and Rooms Tax	2,000.00	1,598.34	1,500.00
Interest & Dividends Tax	5,000.00	1,270.82	1,200.00
Savings Bank Tax	200.00	277.74	200.00
Highway Subsidy	1,850.00	2,882.46	3,000.00
Railroad Tax	50.00	69.75	50.00
National Forest Reserve		9,084.00	
Reimb. a/c State Fed. Forest Land	5,000.00	4,692.79	4,500.00
Reimb. a/c Fighting Forest Fires	40.00	10.54	30.00
Road Toll Refund	100.00	189.87	150.00
Business Profits Tax	3,500.00	3,280.88	
FROM LOCAL SOURCES, EXCEPT TAXES:			
Motor Vehicle Permits Fees	5,500.00	7,570.58	5,500.00
Dog Licenses	75.00	250.00	200.00
Business Licenses, Permits, Fees	40.00	114.00	50.00

Sources of Revenue	Estimated Revenue Prev. Fiscal Year	Actual Revenue Prev. Fiscal Year	Estimated Revenue Ensuing Fiscal Year
Rent of Town Property	350.00	692.00	200.00
Income from Trust Funds and Cap. Res. Funds. .	500.00	1,249.03	500.00
Surplus	2,000.00	2,000.00	12,000.00
Insurance Adjustment		12.00	
Sale of Cemetery Lots		275.00	
Refunds.		20.00	
New Trust Funds.		300.00	
Sale of Town Property		238.98	
Income from Departments		419.90	
RECEIPTS OTHER THAN CURRENT REVENUE:			
Revenue Sharing Fund	5,500.00	5,491.00	5,500.00
Anti-Recession Fund	1,000.00	439.00	
TOTAL REVENUES FROM ALL SOURCES			
EXCEPT PROPERTY TAXES.	\$36,805.00	\$50,153.77	\$40,230.00

Summary Inventory of Valuation

Land - Improved and		
Unimproved	\$202,106.00	
Buildings	781,392.00	
Public Utilities:		
Electric	391,200.00	
Oil Pipeline	591,271.00	
House Trailers, Mobile Homes		
and Travel Trailers Assessed		
as Personal Property.	19,044.00	
Boats and Launches	<u>564.00</u>	
Total Valuation before		
Exemptions Allowed		\$1,985,577.00
Elderly Exemptions		<u>3,722.00</u>
Net Valuation on which tax		
rate is computed		\$1,981,855.00
Electric, Gas & Pipeline Co.		
Brown Co. of N.H. (Electric) .	343,200.00	
Public Service Co. of N.H. (Elec.)	<u>48,000.00</u>	
Total Electric		\$ 391,200.00
Portland Pipeline Corp. (Oil)	<u>591,271.00</u>	
Total Pipeline		591,271.00
Number of inventories distributed in 1978		189
Number of inventories returned in 1978		175

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

RODNEY HAYES
ROBERT O. WILSON
WARREN HAYES
Selectmen of Shelburne, N.H.

Dated: August 31, 1978

Statement of Appropriations And Taxes Assessed

For the Tax Year 1978

Appropriations:

Town Officers' Salaries	\$ 2,250.00
Town Officers' Expenses. . . .	2,700.00
Election and Registration Exp. . . .	350.00
Town Hall and Other Bldgs . .	1,700.00
Police Department.	2,500.00
Fire Trails	360.00
Fire Department Protection. .	2,000.00
Planning & Zoning.	1,000.00
Insurance.	2,900.00
Civil Defense	300.00
Town Memorial Forest.	300.00
Ambulance Service	650.00
Town Dump.	2,100.00
Town Road Aid	117.00
Town Maint., Summer & Winter.	15,000.00
General Exp. of Highway Dept.	3,750.00
Libraries	325.00
Town Poor.	1,500.00
Old Age Assistance	100.00
Old Home Day	150.00
Gorham Rec. Center	100.00
Cemeteries.	1,300.00
Damages and Legal	2,000.00
White Mountain Reg. Assn . .	300.00
Employees Soc. Sec.	1,000.00
North Country Council.	264.00
North Country Comm. Services	241.00
Principal Long Term Notes . .	6,260.00
Interest on Long Term Notes	1,599.33

Capital Outlay:

Fire Dept. Equip. &		
Fire Holes	3,000.00	
Repair to Bridge	6,000.00	
Tax Mapping	3,000.00	
Bathroom at Town Hall	3,000.00	
Conservation Commission . . .	50.00	
Payments to Capital Reserve:		
Fire Truck	2,000.00	
Highway Dept. Equip.	<u>2,000.00</u>	
TOTAL TOWN APPROPRIATIONS		\$72,166.00

Sources of Revenue:

Resident Taxes	\$1,750.00	
Yield Taxes	4,509.00	
Meals and Rooms Tax	1,598.00	
Interest and Dividends Tax . .	1,271.00	
Savings Bank Tax	278.00	
Highway Subsidy.	1,852.00	
Railroad Tax	70.00	
Additional Highway Subsidy .	1,062.00	
Reimb. a/c State - Federal		
Forest Land	5,000.00	
Reimb. a/c Road Toll		
Refund	100.00	
Fire Training School	40.00	
Dog Licenses	75.00	
Business Licenses, Permits		
& Filing Fees	40.00	
Rent of Town Property	350.00	
Interest Received on		
Deposits	100.00	
Income from Trust Funds . . .	500.00	
Motor Vehicle Permits Fees. .	5,500.00	
Surplus	6,000.00	
Revenue Sharing	<u>5,491.00</u>	
Total Revenues		\$35,586.00
Total Town Appropriation		72,166.00
Less Total Revenues.		35,586.00
Net Town Appropriation		36,580.00
Net School Appropriation.		87,534.00
County Tax Assessment		<u>11,775.00</u>
Total Town School & County . .		\$ 135,889.00

Deduct Total Business Profits	
Reimb.	3,280.00
Add War Service Credits	2,450.00
Add Overlay.	<u>2,085.00</u>
Property Taxes to be Raised	\$ 137,144.00

Town Tax Rate Approved by Tax Commission	\$6.92
$1,981,855 \times 6.92 = 137,144.00$	
Total Number of War Service Exemptions	40
Total Amount of War Service Credits	\$2,450.00
Resident Taxes, Number Assessed.	175
Resident Taxes, Amount Assessed	\$1,750.00

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

RODNEY HAYES
ROBERT O. WILSON
WARREN HAYES
Selectmen

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES 1978

Title of Appropriation	Amt. of Approp.	Available from Other Sources	Available Total Amt.	Expenditures	Unexpended Balance	Overdraft
Town Officers' Salaries	\$ 2,250.00		\$ 2,250.00	\$ 3,138.00		\$ 888.00
Town Officers' Expenses	2,700.00		2,700.00	2,551.19	148.81	
Election & Registration	350.00		350.00	349.90	.10	
Town Hall & Other Bldgs	1,700.00		1,700.00	1,827.10		127.10
Police Department	2,500.00		2,500.00	1,573.72	926.28	
Planning & Zoning	1,000.00		1,000.00	249.77	750.23	
Fire Protection	2,000.00		2,000.00	427.50	1,572.50	
North Country Council	264.00		264.00	264.00		
Insurance	2,900.00		2,900.00	2,850.20	49.80	
No. Country Comm. Services	241.00		241.00	241.00		
Ambulance Service	650.00		650.00	650.00		
Town Dump	2,100.00	1,112.37	3,212.37	3,212.37		
Town Maintenance-Highway	15,000.00	(1,112.37)	13,887.63	10,239.66	3,647.97	
Town Road Aid	117.00		117.00	116.32		
Gen. Expenses - Highway Dept.	3,750.00		3,750.00	3,451.10	298.90	
Libraries	325.00	15.98	340.98	319.05	21.93	
Town Poor	1,500.00		1,500.00	0.00	1,500.00	
Old Age Assistance	100.00		100.00	0.00	100.00	
White Mtn. Region Assn	300.00		300.00	300.00		
Old Home Day	150.00		150.00	150.00		
Gorham Recreation Center	100.00		100.00	100.00		

Town Forest.	300.00		300.00	294.39	5.61
Cemeteries	1,300.00	150.00	1,450.00	1,438.22	11.78
Fire Trails	360.00		360.00	364.85	4.85
Damages & Legal.	2,000.00		2,000.00	0.00	2,000.00
Civil Defense	300.00	125.00	425.00	425.00	
Retirement & Social Sec.		1,000.00	1,000.00	489.47	510.53
Long Term Loans		6,260.00	6,260.00	6,260.00	
Interest on Long Term Loans. . .	1,599.33		1,599.33	1,599.33	
Interest on Temporary Loans. . .		400.00	400.00	315.00	85.00
Bridge Repairs		6,000.00	6,000.00	5,531.49	468.51
Fire Dept. Equip. & Fire Holes. .		3,000.00	3,000.00	4,661.43	
Bathroom Facilities Town Hall. .		3,000.00	3,000.00	2,600.92	399.08
Conservation Commission		50.00	50.00	25.00	25.00
Capital Reserve Highway Equip..		2,000.00	2,000.00	2,000.00	
Capital Reserve, Fire Truck . . .		2,000.00	2,000.00	2,000.00	
Tax Mapping	3,000.00	1,099.03	4,099.03	4,000.00	99.03
TOTALS	\$72,566.33	\$1,390.01	\$73,956.34	\$64,015.98	\$12,621.74
					\$2,681.38

1,661.43

Balance Sheet

Financial Statement for Year Ending, December 31, 1978

ASSETS

Cash in Hands of Treasurer	\$30,979.68	
Revenue Sharing Fund	<u>3,492.71</u>	
Total.		\$34,472.39
Capital Reserve Funds		
Highway Equipment	9,475.06	
Fire Truck	4,598.57	
Cemetery Land	455.58	
Civil Defense	<u>227.50</u>	
Total.		14,756.71
Accounts Due Town:		
Driveway Bills.	136.00	
Total.		136.00
Uncollected Taxes:		
Levy of 1978 Including		
Resident Taxes and Yield		
Taxes	5,221.39	
Levy of 1977	723.68	
Levy of 1976	64.19	
Levy of Previous Years	<u>16.25</u>	
Total.		<u>6,025.51</u>
TOTAL ASSETS		\$55,390.61

Balance Sheet

LIABILITIES

Accounts Owed by the Town:

Unexpended Revenue Sharing

Funds. \$3,492.71

Due to State: Bond & Debt

Retirement Taxes 914.02

Unremitted Withholding Funds 232.50

Unremitted Social Security

Funds. 917.26

Total Accounts Owed by Town . . .

\$ 5,556.49

Capital Reserve Funds:

Highway Equip., Fire Truck, Cemetery Land, & Civil

Defense. 14,756.71

14,756.71

Total Liabilities.

20,313.20

Current Surplus.

35,077.41

GRAND TOTAL

\$55,390.61

RECEIPTS

Current Revenue:

From Local taxes

Property Taxes 1978	\$129,721.73
Resident Taxes 1978	1,650.00
Yield Taxes 1978	5,459.07

Total Current Taxes \$136,830.80

Property Taxes and Yield Taxes, Previous Years	95,554.32
Resident Taxes, previous years. .	190.00
Interest on Delinquent Taxes. . .	394.02
Resident Tax Penalties	32.00

From State:

Highway Subsidy and Additional Subsidy	2,882.46
Interest And Dividends Tax. . . .	1,270.82
Railroad Tax	69.75
Savings Bank Tax	277.74
Reimbursement a/c State and Federal Forest Land.	4,692.79
Reimb. Motor Vehicle Road Roll	189.87
Meals and Rooms Tax	1,598.34
Reimb. Business Profits Tax	3,280.88
Warden Training	10.54
From Local Sources, Exc. Taxes:	
Dog Licenses	250.00
Bus. Licenses, Permits, Filing Fees	114.00
Rent of Town Property	692.00
Income from Trust Funds	150.00
Income from Departments	419.90
Motor Vehicle Permits	7,570.58

Receipts other than Current

Revenue:

Insurance Adjustments	12.00
Refunds.	20.00
New Trust Funds Received During Year	300.00

Withdrawals from Capital	
Reserve Funds	1,099.03
Sale of Town Property	238.98
Revenue Sharing Grants	5,491.00
National Forest Reserve Reimb. .	9,084.00
Anti-Recession Funds.	439.00
Sale of Cemetery Lots	<u>275.00</u>
Total Receipts from all Sources .	\$273,429.82
Cash on hand, January 1, 1978 .	<u>10,404.35</u>
GRAND TOTAL	\$283,834.17

PAYMENTS

Current Maintenance Expenses:

General Government:

Town Officers' Salaries.	\$ 3,138.00
Town Officers' Expenses.	2,551.19
Election and Registration Exp. .	349.90
Expenses of Town Hall & Other Buildings	1,827.10

Protection of Persons and Property:

Police Department.	1,573.72
Fire Protection	427.50
Fire Dept. Equip. & Fire Holes	4,661.43
Fire Trails	364.85
Planning & Zoning.	249.77
Insurance.	2,850.20
Civil Defense	197.50
Conservation Commission . . .	25.00

Health:

Ambulance Service	650.00
North Country Comm. Services.	241.00
Town Dump.	3,112.37

Highways and Bridges:

Town Road Aid	116.32
Town Maintenance, Summer - 2,538.94 Winter - 7,700.72	10,239.66
Gen. Exp. of Highway Dept. .	3,451.10

Libraries	319.05
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Patriotic Purposes:		
Old Home Day	150.00	
Recreation:		
Town Forest.	294.39	
Gorham Recreation Center . .	100.00	
Public Service Enterprises:		
Cemeteries	1,438.22	
Unclassified:		
Gas account	97.42	
Withholding	(73.10)	
Dog License Fees.	8.50	
White Mtn. Regional Assn. . .	300.00	
North Country Council. . . .	264.00	
Discounts, Abatements,		
Refunds	86.22	
Employees Retirement &		
Social Security	489.47	
New Trust Funds Payments. .	<u>750.00</u>	
Total Current Maint. Expenses		\$40,250.78
Debt Service:		
Interest on Debts:		
Paid on Tax Anticipation		
Notes	315.00	
Paid on long term notes . .	<u>1,599.33</u>	
Total Interest Payments		1,914.33
Principal of Debt:		
Paid on Tax Anticipation		
Notes	9,000.00	
Payments on long term		
notes	<u>6,260.00</u>	
Total Principal Payments		15,260.00
Capital Outlay:		
State Aid construction		
No. Road.	1,099.10	
Bridge Repairs	5,531.49	
Bathroom Facilities at		
Town Hall	2,600.92	
Payments to capital Res.		
Funds	4,227.50	
Tax Maps	<u>4,000.00</u>	
Total Outlay Payments.		17,459.01

Payments to Other

Governmental Divisions

Bond & Debt Retirement

Taxes 519.14

Taxes Paid to County 11,775.00

Payments to School

Districts 165,676.23

Total Payments to Other

Governmental Divisions 177,970.37

Total Payments for all Purposes . \$252,854.49

Cash on hand December 31, 1978 30,979.68

GRAND TOTAL \$283,834.17

SCHEDULE OF LONG TERM INDEBTEDNESS

Long Term Notes Outstanding	Purpose of Issue	Amount
# 50 Serial Note	Bridge	\$4,000.00
# 51 Serial Note	Bridge	4,000.00
# 52 Serial Note	Bridge	4,000.00
# 53 Serial Note	Bridge	4,000.00
# 58 Serial Note	New Bridge	2,260.00
# 59 Serial Note	New Bridge	2,260.00
Total Long Term Indebtedness, December 31, 1978		\$20,520.00

RECONCILIATION OF OUTSTANDING
LONG TERM INDEBTEDNESS

Outstanding long term debt, December 31, 1977	\$26,780.00
Long Term notes paid	<u>6,260.00</u>
Outstanding long term debt, December 31, 1978	\$20,520.00

Schedule of Town Property

As of December 31, 1978

Town Hall, land and buildings	\$ 5,500.00
Libraries, land and buildings	1,250.00
Police Department, equipment	2,500.00
Fire Department, equipment	5,000.00
Fire Department, land and buildings	25,000.00
Highway Department, land and buildings	34,294.00
Equipment	15,000.00
Materials and Supplies	1,500.00
School Equipment	3,000.00
Jewell Lot	500.00
Memorial Forest	900.00
All lands and buildings acquired through Tax Collector's deeds:	
Connor Lot	<u>500.00</u>
TOTAL	\$94,944.00

REVENUE SHARING 1978

On hand Jan. 1, 1978	\$ 2,402.01
Received from Town of Shelburne:	
Received from U.S. Treasurer, Rev. Sharing .	6,285.00
Received from Gorham Savings Bank (Interest).	<u>296.70</u>
TOTAL RECEIPTS	8,983.71
Transferred by order of Selectmen, as per vote of last Town Meeting	<u>5,491.00</u>
BALANCE Dec. 31, 1978	\$ 3,492.71

Report of Town Clerk

1978 Auto Permit Fees Collected	\$7,570.58	
Dog Licenses Collected	250.00	
Filing Fees	6.00	
Planning Board Fees.	54.00	
TOTAL COLLECTIONS.		\$7,880.58
Payments to Treasurer		7,880.58
TOTAL DUE TREASURER		0.00

Dog Licenses

Requirement. Every owner or keeper of a dog three months old or over shall annually before April 30 register it with the town clerk. Before the dog may be registered, the owner must furnish the clerk a certificate that the dog has been vaccinated against rabies in accordance with the provisions of RSA442-a. The licensed dog must wear around his neck a tag which carries his registration number, the name of the city or town, and the year of the issue of the license.

RSA 466:4 FEES: The fee for every license for a year shall be \$3.50 for a neutered male or spayed female dog, \$6.00 for an unneutered male and \$6.50 for an unspayed female dog, and such proportionate sum for licenses for dogs becoming 3 months of age after May 1, or which may be brought from out the state after May 1, as the remaining portion of the year bears to the sum required for a license for a whole year; provided, that the owner or keeper of such spayed female dog or neutered male dog shall furnish a certificate from the person performing the operation, to the satisfaction of the clerk of the town or city wherein such dog is owned or kept.

466:7 LATE FEE Additional Charge where payment of licensed fee is delayed. In addition to the license fees provided in RSA 466:4, there shall be a charge of one dollar for EACH MONTH or any part thereof that the fees remain unpaid if said fees are not paid before June 1 in any year.

Report of Tax Collector

(For Current Year's Levy) SUMMARY OF WARRANTS PROPERTY, RESIDENT AND YIELD TAXES LEVY OF 1978

- DR. -

Taxes Committed to Collector:

Property Taxes	\$134,694.00	
Resident Taxes	<u>1,750.00</u>	
Total Warrants		\$136,444.00
Yield Taxes		5,411.30

Added Taxes:

Yield Taxes	\$ 162.89	
Resident Taxes	<u>70.00</u>	
		232.89

Overpayments During Year:

a/c Property Taxes.	\$ <u>3.58</u>	
		3.58

Interest Collected on Delinquent Property Taxes. . .	19.82
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Penalties Collected on Resident Taxes.	<u>13.00</u>
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TOTAL DEBITS	<u><u>\$142,124.59</u></u>
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- CR. -

Remittances to Treasurer:

Property Taxes	\$129,579.27	
Resident Taxes	1,650.00	
Yield Taxes	5,459.07	
Interest Collected	19.82	
Penalties on Resident Taxes.	<u>13.00</u>	
		\$136,721.16

Abatements Made During Year:

Property Taxes	\$ 142.04	
Resident Taxes	<u>40.00</u>	
		182.04

Uncollected Taxes - December 31, 1978:

(As Per Collector's List)

Property Taxes	\$ 4,976.27	
Resident Taxes	130.00	
Yield Taxes	<u>115.12</u>	
		5,221.39

TOTAL CREDITS.		<u>\$142,124.59</u>
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LEVY OF 1977

- DR. -

Uncollected Taxes - As of January 1, 1978:

Property Taxes	\$ 95,045.27	
Resident Taxes	<u>290.00</u>	
		\$ 95,335.27

Added Taxes:

Property Taxes	\$ 36.94	
Resident Taxes	<u>10.00</u>	
		46.94

Interest Collected on Delinquent

Property Taxes		165.81
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Penalties Collected on Resident

Taxes		<u>17.00</u>
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TOTAL DEBITS.		<u>\$ 95,565.02</u>
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- CR. -

Remittances to Treasurer During Fiscal Year

Ended December 31, 1978:

Property Taxes	\$ 94,128.72	
Resident Taxes	170.00	
Interest Collected During Year. .	165.81	
Penalties on Resident Taxes. . .	<u>17.00</u>	
		\$ 94,481.53

Abatements Made During Year:

Property Taxes	\$ 319.81	
Resident Taxes	<u>40.00</u>	
		359.81

Uncollected Taxes - December 31, 1978:

(As Per Collector's List)

Property Taxes	\$ 633.68	
Resident Taxes	<u>90.00</u>	
		723.68

TOTAL CREDITS.		<u>\$ 95,565.02</u>
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LEVY OF 1976

- DR. -

Uncollected Taxes - As of January 1, 1978:		
Property Taxes	\$ 1,006.90	
Resident Taxes	<u>20.00</u>	\$ 1,026.90
Yield Taxes	\$ 95.53	95.53
Added Taxes:		
Property Taxes	\$ 163.20	
Yield Taxes	<u>470.57</u>	633.77
Interest Collected on Delinquent		
Property Taxes		140.00
Penalties Collected on Resident		
Taxes		<u>2.00</u>
TOTAL DEBITS		<u>\$ 1,898.20</u>

- CR. -

Remittances to Treasurer During Fiscal Year		
Ended December 31, 1978:		
Property Taxes	\$ 1,105.91	
Resident Taxes	20.00	
Interest Collected During Year . .	140.00	
Penalties on Resident Taxes	<u>2.00</u>	\$ 1,267.91
Abatements Made During Year:		
Yield Taxes	<u>566.10</u>	566.10
Uncollected Taxes - December 31, 1978:		
(As Per Collector's List)		
Property Taxes	\$ <u>64.19</u>	<u>64.19</u>
TOTAL CREDITS		<u>\$ 1,898.20</u>

LEVY OF 1975

- DR. -

Uncollected Taxes - As of January 1, 1978		
Yield Taxes	\$ 173.96	
Property Taxes	448.25	
1974 Yield Tax	<u>25.00</u>	\$ 647.21

Interest Collected on Delinquent	
Property Taxes	<u>73.54</u>
TOTAL DEBITS	<u>\$ 720.75</u>

- CR. -

Remittances to Treasurer During Fiscal Year	
Ended December 31, 1978:	
Property Taxes	\$ 432.00
Yield Taxes	25.00
Interest Collected During Year . .	<u>73.54</u>
	\$ 530.54

Abatements Made During Year:	
Yield Taxes	<u>\$ 173.96</u>
	173.96

Uncollected Taxes - December 31, 1978:	
(As Per Collector's List)	
Property Taxes	<u>\$ 16.25</u>
	<u>16.25</u>
TOTAL CREDITS	<u>\$ 720.75</u>

Treasurer's Report

Cash on hand Jan. 1, 1978	\$ 10,404.35
Received from all sources	273,429.82
Total receipts to date	283,834.17
Paid on Selectmen's orders	252,854.49
Cash on Hand December 31, 1978	30,979.68

I also have in my custody in the Gorham Savings Bank, the following account with accrued interest:

Revenue Sharing	\$ 3,492.71
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Respectfully submitted,

CHESTER HAYES,

Treasurer

Summary of Receipts

Current Revenue:

From Local Taxes:

Property Taxes, 1978	\$129,721.73	
Resident Taxes, 1978	1,650.00	
Yield Taxes, 1978	<u>5,459.07</u>	
Total 1978 Taxes Collected		\$136,830.80

Property Taxes, Previous Years . .	95,529.32	
Resident Taxes, Previous Years . .	190.00	
Penalties, Resident Taxes	32.00	
Yield Taxes, Previous Years	25.00	
Interest Rec'd on Delinq. Taxes . .	<u>394.02</u>	
Total Taxes Previous Years		96,170.34

From State:

Interest and Dividend Tax	1,270.82	
Railroad Tax	69.75	
Savings Bank Tax	277.74	
Meals and Rooms Tax	1,598.34	
Highway Subsidy	2,882.46	
National/State Forest	4,692.79	
Reimb. a/c bus. & profits tax . . .	3,280.88	
Road Toll	189.87	
Warden Training	<u>10.54</u>	
Total from State		14,273.19

From Local Sources:

Dog Licenses	250.00	
Business permits & filing fees . .	114.00	
Motor Vehicle Fees	7,570.58	
Rent of Town Property	692.00	
Sale of Town Property	238.98	
Income from Departments	419.90	
Income from Trust Funds	1,249.03	
Sale of Cemetery Lots	<u>275.00</u>	
Total from Local Sources		10,809.49

Receipts other than current revenue:		
Insurance Adjustments	12.00	
New Trust Funds.	300.00	
Grants from U. S.	9,523.00	
Revenue Sharing Fund	5,491.00	
Refunds.	<u>20.00</u>	
Total receipts other than current revenue		<u>15,346.00</u>
Total receipts from all sources . .		\$273,429.82
Cash on hand January 1, 1978 . .		<u>10,404.35</u>
GRAND TOTAL.		\$283,834.17

Summary of Payments

Current Maintenance Expenses:

General Government:

Town Officers' Salaries	\$ 3,138.00	
Town Officers' Expenses. . . .	2,551.19	
Election and Registration . . .	349.90	
Town Hall and other Bldgs. . .	<u>1,827.10</u>	
		\$ 7,866.19

Protection of Persons and Property:

Fire Trails	364.85	
Police Department.	1,573.72	
Fire Dept. & Fire Holes	4,661.43	
Planning & Zoning.	249.77	
Insurance.	2,850.20	
Civil Defense	197.50	
Fire Department Protection. .	<u>427.50</u>	
		10,324.97

Health:

Ambulance Service	650.00	
North Country Comm. Services.	241.00	
Town Dump.	<u>3,112.37</u>	
		4,003.37

Highways and Bridges:

Town Road Aid	116.32	
Town Maintenance	10,239.66	
General Exp., Highway Dept..	3,451.10	
Bridge Repairs	5,531.49	
State Aid Construction Job . .	<u>1,099.10</u>	
		20,437.67

Libraries	319.05	
		319.05

Patriotic Purposes:

Old Home Day	150.00	
		150.00

Recreation:

Gorham Recreation Center . .	100.00	
		100.00

Public Service Enterprises:		
Cemeteries	1,438.22	
Town Memorial Forest	<u>294.39</u>	1,732.61
North Country Council	264.00	264.00
Other Expenses:		
White Mt. Region Assoc.	300.00	
Emp. Retirement & Social Security	489.47	
Dog License Fees	8.50	
Conservation Commission	25.00	
Withholding	(73.10)	
Discounts, refunds & abatements	86.22	
Capital Reserve Funds	4,977.50	
Gasoline Account	<u>97.42</u>	5,911.01
Debt Service:		
Interest on notes	1,914.33	
Principal on notes, long term . .	6,260.00	
Payment on short term note . . .	<u>9,000.00</u>	17,174.33
Capital Outlay:		
Tax Mapping	4,000.00	
Bathrooms at the Town Hall . . .	<u>2,600.92</u>	6,600.92
Payments to other Government Divisions:		
Taxes paid to county and state. .	12,294.14	
Payment to School District . . .	<u>165,676.23</u>	177,970.37
Total Payment for all purposes		252,854.49
Cash on hand, December 31, 1978		<u>30,979.68</u>
GRAND TOTAL		\$283,834.17

Detailed Statement of Receipts

Jan. 6	Shelburne School Dist., Gasoline	\$ 57.28
Jan. 13	U.S. Government, Anti-recession Fund	155.00
Jan. 16	J. P. Tanner, Jr., Collector	58,127.02
Jan. 18	Randy Stiles, Building Permits	19.00
Jan. 23	State of N.H., National Forest	4,692.79
Jan. 23	J. P. Tanner, Jr., Collector	30,797.37
Feb. 1	Howard Murphy, Driveway	20.00
Feb. 2	Constance Leger, M. V. Fees	180.00
Feb. 4	State of N.H., Highway Subsidy	464.12
Feb. 4	State of N.H., Highway Subsidy	203.68
Feb. 6	Shelburne School Dist., Gasoline	69.13
Feb. 6	Selectmen, Revolver Permit	2.00
Feb. 20	J. P. Tanner, Jr., Collector	2,297.58
Mar. 7	Raymond Finnson, Cemetery Lot & Care	200.00
Mar. 7	Shelburne School Dist., Gasoline	48.19
Mar. 8	Constance Leger, M. V. Fees (Filing Fees \$6.00)	182.50
Mar. 12	W. Hastings, Driveway	10.00
Mar. 12	R. MacKay, Driveway	16.00
Mar. 12	S. Tassey, Driveway	24.00
Mar. 29	J. P. Tanner, Jr., Collector	2,070.39
Apr. 3	Constance Leger, M. V. Fees	994.00
Apr. 3	Constance Leger, Dog Licenses	16.50
Apr. 3	Shelburne School Dist., Gasoline	76.24
Apr. 12	State of N.H., Highway Subsidy	464.13
Apr. 12	State of N.H., Highway Subsidy	280.31
Apr. 20	J. P. Tanner, Jr., Collector	160.50
Apr. 28	U.S. Treasury, Anti-recession Fund	284.00
Apr. 28	M. Richards, Old Fire Truck Sale (CD Money)	125.00
May 16	Robert Dinsmore, Driveway	18.00
May 16	David Deblois, Driveway	18.00
May 18	Constance Leger, M. V. Fees	847.00
May 18	Constance Leger, Dog Licenses	55.50
May 18	John Baker, Cemetery Lot & Care	175.00
May 18	Shelburne School Dist., Gasoline	59.25
May 18	A. D. Davis, Insurance Adjustment	12.00
May 18	Selectmen, Revolver Permits	8.00
May 20	Jeff Hale, Driveway	4.00
May 20	D. Poretta, Driveway	10.00
May 22	C. Dauphney, Driveway	22.00

May 24	Town & Country, Driveway	28.00
May 26	John Bradley, Driveway	18.00
May 26	Ray Danforth, Driveway	20.00
May 26	R. Donaldson, Driveway	18.00
May 26	J. White, Driveway	10.00
June 2	Steve Tassey, Driveway	22.00
June 7	M Main, Driveway	14.00
June 7	Brown Company, Driveway	16.00
June 12	J. P. Tanner, Jr., Collector	519.32
June 14	Philbrook Farm, Driveway	22.00
June 14	Constance Leger, M. V. Fees	589.16
June 14	Constance Leger, Dog Licenses	112.50
June 14	Constance Leger, Planning Fees	20.00
June 16	E. Howland, Driveway	18.00
June 16	State of N.H., Road Toll	128.33
June 22	J. Bolash, Driveway	30.00
June 22	Harold Boutin, Driveway	20.00
June 22	Harold Boutin, Cemetery Lot & Care	200.00
June 22	Raymond Danforth, Old Bridge Plank	18.50
June 26	Ferguson, Driveway	12.00
June 26	Shelburne School Dist., Gasoline	109.81
July 3	N. C. Corrigan, Driveway	20.00
July 4	State of N.H., Fire Warden	10.54
July 4	M. Masters, Driveway	16.00
July 4	M. Hince, Driveway	22.00
July 8	J. Scott Graham, Bridge Plank	25.00
July 15	Constance Leger, M. V. Fees	537.50
July 15	Constance Leger, Dog Licenses	21.00
July 15	Constance Leger, Planning Fees	7.00
July 15	State of N.H., Business & Profits Tax	1,640.44
July 15	State of N.H., Highway Subsidy	462.12
July 15	State of N.H., Highway Subsidy	256.14
Aug. 3	Chester O'Neil, Driveway	20.00
Aug. 3	State of N.H., Interest & Div. Tax	1,270.82
Aug. 3	State of N.H., Bank Tax	277.74
Aug. 3	State of N.H., R. R. Tax	69.75
Aug. 7	Steve Tassey, Bridge Plank	34.50
Aug. 8	Constance Leger, M. V. Fees	531.22
Aug. 8	Constance Leger, Planning Fees	27.00
Aug. 10	Howard Murphy, Driveway	20.00
Aug. 21	J. P. Tanner, Jr., Collector	916.66
Sept. 1	Avery Bevin, Driveway	18.00
Sept. 8	Constance Leger, M. V. Fees	586.70
Sept. 11	Burton Meyers, Bridge Plank	10.00
Sept. 11	State of N.H., Business & Profits Tax	820.22
Sept. 12	Nina Hayes, Old Home Day Balance	20.00

Sept. 12	Steve Collins, Driveway	28.00
Sept. 27	Selectmen, Revolver Permit	2.00
Sept. 27	State of N.H., Road Toll	61.54
Sept. 27	T. McKelvey, Driveway	24.00
Sept. 25	J. P. Tanner, Jr., Collector	630.00
Oct. 12	U.S. Treasurer, National Forest	9,084.00
Oct. 19	J. P. Tanner, Jr., Collector	412.46
Oct. 19	Roy Bird, Driveway	20.00
Oct. 21	Constance Leger, M. V. Fees	677.00
Nov. 2	V. Kidder, Driveway	18.00
Nov. 2	State of N.H., Rooms & Meals Tax	1,598.34
Nov. 2	State of N.H., Highway Subsidy	462.12
Nov. 2	State of N.H., Highway Subsidy	289.84
Nov. 4	Constance Leger, M. V. Fees	969.50
Nov. 4	L. E. MacLean, Bridge Plank	10.00
Nov. 13	J. P. Tanner, Jr., Collector	13,957.57
Nov. 18	Jean Losier, Driveway	60.00
Nov. 20	J. P. Tanner, Jr., Collector	6,170.13
Nov. 21	William Hastings, Driveway	18.00
Nov. 21	David Wilson, Driveway	18.00
Nov. 27	J. P. Tanner, Jr., Collector	4,394.35
Dec. 4	J. P. Tanner, Jr., Collector	77,289.80
Dec. 5	Gorham Sav. Bank (Rev. Shar., Bridge Acct.)	5,000.00
Dec. 5	Gorham Sav. Bank (Rev. Shar., Fire Holes)	250.00
Dec. 5	Gorham Sav. Bank (Rev. Shar., North Country Comm. Services)	241.00
Dec. 9	State of N.H., Business & Profits Tax	820.22
Dec. 11	J. P. Tanner, Jr., Collector	30,245.54
Dec. 14	Trustee's Trust Funds, Bal. Tax Mapping Account	1,099.03
Dec. 19	Trustee's Trust Funds, Cemetery Acct.	150.00
Dec. 21	Constance Leger, M. V. Fees	818.00
Dec. 29	Randy Stiles, Building Permit Fees	20.00
Dec. 29	J. P. Tanner, Jr., Collector	3,492.22
Dec. 31	Selectmen, Revolver Permit	3.00
Dec. 31	Jo Ann Carpenter, Books Bought from Library	15.98
Dec. 31	Constance Leger, M. V. Fees	664.00
Dec. 31	Constance Leger, Dog Licenses	44.50
Dec. 31	J. P. Tanner, Jr., Collector	<u>1,520.23</u>
		\$273,429.82

Detailed Statement of Payments

Town Officers' Salaries

Rodney Hayes, First Selectman . . .	\$ 300.00	
Robert Wilson, Second Selectman. .	250.00	
Warren Hayes, Third Selectman . . .	200.00	
Chester Hayes, Treasurer.	215.00	
Constance Leger, Clerk.	310.50	
Randall Stiles, Building Inspector . .	55.00	
Robert Dinsmore, Auditor	15.00	
John Sullivan, Auditor	15.00	
Raymond Danforth, Trustee	10.00	
Raymond Finnson, Trustee	10.00	
Jeff Hale, Trustee	10.00	
Joseph P. Tanner, Jr.,		
Tax Collector	<u>1,747.50</u>	
		\$3,138.00

TOWN OFFICERS' EXPENSES

January

Brown & Saltmarsh, Payroll	
Sheets & Cards	9.51
The Berlin Reporter, Budget	
Meeting Ad	9.00
N.H. Assn. of Assessing Officials,	
Dues.	20.00
Gorham Savings Bank, Rent of	
Safe Deposit Box.	6.00
Jane Ciacciarelli, Wages, Envelopes	
& Stamps.	63.49

February

Jane Ciacciarelli, Wages & Stamps	61.69
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March

Henry DuBois, Trip to Concord .	33.60
Wheeler & Clark, Dog Tags	8.50
Registry of Deeds, Transfer Cards	17.46
Smith & Town Printers, Town	
Reports & Envelopes	681.80

April

Jane Ciacciarelli, Wages & 200 Stamps	86.00
Probate Court. List of Deceased Registry of Deeds, Transfer Cards40
The Berlin Reporter, Ad	2.75
N.H. Municipal Assn., Dues	9.50
	200.00

May

Jane Ciacciarelli, Wages.	60.00
The Berlin Reporter, Tax Map Ad	7.50
Rodney Hayes, 4 keys and lock	8.98
Evans Printing Co., 200 Voter Regis. Cards	14.00
Brown & Saltmarsh, 100 Appointment Forms	6.87
Office Products of Berlin, 1 Typewriter & 2 Engineers Scales	161.05
N.H. Municipal Assn., 2 Select- men's Handbooks	20.00

June

Brown & Saltmarsh, Auditors Notices	12.99
Jane Ciacciarelli, Mo. Wages & Stamps	66.70
New England Telephone, Phone Service and Installation.	56.72
N.H. Tax Collectors Assn., Dues.	12.00

July

Jane Ciacciarelli, Wages & Stamps	61.50
The Berlin Reporter, Tax Map Ad	10.00
New England Telephone, phone service.	13.82

August

Jane Ciacciarelli, Wages & Supplies	63.14
Colebrook Office Supply, File Cabinet	117.00

September

New England Telephone, phone service.	12.49
White Mountain Kennels, Room, Board and Euthansia, 2 dogs . .	48.00
Jane Ciacciarelli, Wages & Stamps	61.50

The Reporter Press, 500 Letter-head	29.10	
New England Telephone, phone service	12.44	
Treasurer, State of N.H., OASI Admin. Costs	3.04	
October		
Jane Ciaciarelli, Wages & Stamps	60.75	
Brown & Saltmarsh, Tax Book & Cash Book	35.99	
November		
Treasurer, State of N.H., 1 Property Appraisal Manual.	20.00	
New England Telephone, phone service	11.51	
Jane Ciacciarelli, Wages, stamps, paper, photocopies	63.60	
Office Products of Berlin, File box & index cards	2.95	
New England Telephone, phone service	11.17	
December		
Jane Ciacciarelli, Wages & Stamps	67.00	
Treasurer, State of N.H., 2 Boat Reports	1.34	
Hussey's Vet. Hospital, Board 10 days, 1 dog	30.00	
Rodney Hayes, Mileage to Concord	36.00	
New England Telephone, phone service	16.63	
Shirley Lakin, Postage	1.08	
Jane Ciacciarelli, wages	60.00	
Constance Leger, Clerk's expenses	34.57	
Chester Hayes, Postage & Envelopes	42.50	
		\$2,551.19

ELECTION AND REGISTRATION EXPENSES

The Berlin Reporter, Chklist Ad . . .	\$ 16.00
Smith & Town Printers, 200 Ballots	19.25
The Berlin Reporter, Chklist Ad . . .	10.00
The Berlin Reporter, Chklist Ad . . .	7.50
The Berlin Reporter, Chklist Ad . . .	7.50
Priscilla Meyers, 7 suppers @\$4.95	34.65

Shirley Lakin, Supervisor of	
Checklist 3 elections	45.00
Nancy Philbrook, Supervisor of	
Checklist 3 elections	45.00
Joseph P. Tanner, Supervisor of	
Checklist 3 elections	45.00
John Baker, Ballot Clerk,	
3 elections	30.00
Barbara Lowell, Ballot Clerk,	
3 elections	30.00
Chester Hayes, Moderator,	
3 elections	<u>60.00</u>
	\$349.90

GASOLINE ACCOUNT

Gorham Oil Inc., 1364.4 gallons. . .	825.46
Gas Charged to Highway, School,	
Cemetery, Fire Dept. 12/21/77-	
6/1/78.	(1,148.71)
Gorham Oil Inc., 2000 gallons . . .	1,258.00
Gas Charged to Highway, School,	
Cemetery, Fire Dept. 6/1/78-	
9/26/78.	(218.65)
Gas Charged to Highway, School,	
Fire Dept., and Police Dept.	
9/26/78 - 12/31/78	<u>(618.68)</u>
	\$ 97.42

TOWN HALL AND OTHER TOWN BUILDINGS

Public Service Co., Electric Service .	13.67
Perkins Oil Co., Fuel Oil	16.27
Public Service Co., Electric Service .	16.80
Perkins Oil Co., Fuel Oil	60.97
Public Service Co., Electric Service .	19.05
Perkins Oil Co., Fuel Oil	41.22
Public Service Co., Electric Service .	14.87
Public Service Co., Electric Service .	20.29
Gorham Hardware, Locks, Keys . . .	5.39
Public Service Co., Electric Service .	21.57
Gorham Hardware, Paint, Supplies .	55.43
Public Service Co., Electric Service .	26.09
Gorham Hardware, Supplies	38.14
Public Service Co., Electric Service .	19.72
Public Service Co., Electric Service .	29.37

Brideau Building Supply Insulation	
for Garage	900.00
Francis Eafрати, Repair Furnace . .	60.00
Public Service Co., Electric Service .	27.06
Public Service Co., Electric Service .	33.61
Perkins Oil Co., Fuel Oil	113.27
Public Service Co., Electric Service .	33.87
Payrolls Town Hall Repairs	<u>248.00</u>
	\$1,827.10

POLICE DEPARTMENT

State of N.H., Radio Repairs	35.75
L.K. Joudrey, Accident slips & binder	19.00
Jerry Baker, Police Expenses	768.40
Don Provencher, Pictures of 2 accidents	25.00
Warren Hayes, Police Expenses. . . .	717.39
Gas charged to Police Dept.	<u>8.18</u>
	\$1,573.72

PLANNING AND ZONING

Jane Ciacciarelli, Stamps	3.92
Jane Ciacciarelli, Monthly wages. . .	25.00
Jane Ciacciarelli, Monthly wages. . .	25.00
Jane Ciacciarelli, Monthly wages. . .	25.00
Registry of Deeds, Larry Losier Plat N.H. Municipal Assn., MLIS, Lecture series	25.00
Jane Ciacciarelli, Monthly wages & stamps.	26.65
Jane Ciacciarelli, Wages & photo- copies	25.60
The Berlin Reporter, Public Hearing Ad.	7.50
The Berlin Reporter, Public Hearing Ad.	10.00
John Carpenter, Tapes	4.95
Ray Danforth, Law Seminar and Photocopies	7.00
Jane Ciacciarelli, Monthly wages. . .	25.00
Rodney Hayes, Law Seminar	5.00
Jane Ciacciarelli, Monthly wages & copies	<u>28.00</u>
	\$ 249.77

FIRE DEPARTMENT PROTECTION

Town of Gorham, Fire at T&C. . . .	60.00
Merritt Hayes, Fires.	84.00
Warren Hayes, Fires.	96.00
Raymond Finnson, Fires.	85.50
Myron Main, Fires.	18.00
Russell Andrews, Fires.	18.00
Richard Hayes, Fires.	18.00
Robert Gendron, Fires.	12.00
Burton Meyers, Fires.	18.00
Stanley Judge, Fires.	6.00
Raymond Danforth, Fires.	6.00
Howard Lowell, Fires.	6.00
	<hr/>
	\$ 427.50

**FIRE DEPARTMENT
FIRE HOLES, EQUIPMENT & MAINTENANCE**

New England Telephone, Phone	
Service	11.75
Public Service Co., Electric Service .	26.76
Perkins Oil Co., Fuel Oil.	138.72
New England Telephone, Phone	
Service	12.24
Public Service Co., Electric Service .	25.27
Kelley's Auto Parts, supplies	37.03
Perkins Oil Co., Fuel Oil.	146.95
Public Service Co., Electric Service .	22.97
New England Telephone, Phone	
Service	11.75
Fire Chief Magazine, subscription . .	13.00
Perkins Oil Co., Fuel Oil.	122.07
New England Telephone, Phone	
Service	11.75
Public Service Co., Electric Service .	19.63
Warren Hayes, Plowing, fire	
hydrants	300.00
Myron Main, Install Fixtures	79.07
Kelley's Auto Parts, Alternater &	
Parts	296.47
Perkins Oil Co., Fuel Oil.	54.68
Kelley's Auto Parts, supplies	120.85
New England Telephone, Phone	
Service	11.75
Russell Andrews, Warden	
training	21.08

Public Service Co., Electric Service .	9.73
Howard Lowell, 2 packing hoses. . .	27.00
New England Telephone, Phone Service	11.75
Gasoline charged to Fire Dept.. . .	69.58
Roland Hayes, Dozer work, Reed pool	80.00
Public Service Co., Electric Service .	8.20
New England Telephone, Phone Service	11.16
Public Service Co., Electric Service .	8.51
Richard Hayes, Hand out fire information	17.00
New England Telephone, Phone Service	11.17
Public Service Co., Electric Service .	9.18
Kelley's Auto Parts, Battery & supplies	80.81
New England Telephone, Phone Service	12.44
Public Service Co., Electric Service .	12.79
Gorham Hardware, supplies.	9.91
Perkins Oil Co., Clean furnace & repairs.	7.62
Brideau Building supply, supplies . .	20.55
J & M Lumber & Construction, processed sand	38.50
New England Telephone, Phone Service	11.17
Warren Hayes, Tractor rental	510.00
Raymond Finnson, Work on fire holes.	105.00
Myron Main, Work on fire holes . . .	175.00
Perkins Oil Co., Fuel Oil	28.51
Public Service Co., Electric Service .	16.47
New England Telephone, Phone Service	11.16
Gas charged to Fire Dept.	53.97
Public Service Co., Electric Service .	13.81
Kelley's Auto Parts, water pump . .	25.29
Merritt Hayes, Fire Training school.	79.29
Admiral Fire & Safety, Extinguishers & Tank	1,207.50
White Mountain Lumber Co., supplies	71.72
Perkins Oil Co., Fuel Oil	214.75

New England Telephone Co., Phone	
Service	11.17
Rockingham Electrical Supply,	
supplies	96.77
Gorham Hardware Supply, supplies.	3.57
Public Service Co., Electric Service .	24.73
Kelley's Auto Parts, supplies	18.40
Gas charged to Fire Dept.	<u>53.46</u>
	\$4,661.43

FIRE TRAILS

Raymond Finnson, Clearing trails,	
Lime and fertilizer	145.85
Ted A Baker, Clearing trails.	138.00
Raymond Finnson, Clearing trails. .	<u>81.00</u>
	\$364.85

INSURANCE

A.D. Davis & Sons, Workmen's	
Comp	592.00
A.D. Davis & Sons, Auto Combo	
Renewal Special Multi peril	1,466.00
A.D. Davis & Sons, Bonds for	
Officers	164.00
A.D. Davis & Sons, Renewal Prof.	
Liability	<u>628.20</u>
	\$2,850.20

TOWN DUMP

Roland Hayes, Dump Contract. . . .	350.00
Brown Company, Dump rental. . . .	100.00
Roland Hayes, Dozer Work, New	
Dump	205.00
Gorham Hardware, supplies.	3.18
Roland Hayes, Dozer Rental	320.00
Roland Hayes, Dozer Rental	200.00
Louie Catello & Son, repairs to saw.	10.00
Gorham Hardware, supplies.	3.19
Roland Hayes, ½ Dump Contract . .	400.00
Warren Hayes, Backhoe rent	97.50
Roland Hayes, Rest of Dump Con-	
tract plus extra work	1,164.00
Payrolls	<u>259.50</u>
	\$3,112.37

SUMMER MAINTENANCE

Russell Andrews, Blasting on	
North Road	12.80
Pike Industries, Cold Patch	90.91
Pike Industries, Cold Patch	95.74
Roland Hayes, Payroll # 21,	
Tractor Rent	128.00
Pike Industries, Cold Patch	88.49
Roland Hayes, Payroll, Tractor	
Rent	96.00
Roland Hayes, Payroll, Dozer	
Rent	216.00
J & M Lumber & Const., Digging	
gravel out of Clement Brook . . .	883.00
Payrolls	<u>928.00</u>
	\$2,538.94

WINTER MAINTENANCE

Gorham Garage, Repairs to Plow . .	159.92
Roland Hayes, Payroll, Dozer &	
Tractor rent	232.75
Roland Hayes, Payroll, Tractor	
rent	288.00
International Salt Co., Bulk Ice	
Salt.	380.99
Morris Building Materials, supplies .	39.00
Gorham Sand & Gravel, winter sand	875.43
Roland Hayes, Payroll, Tractor	
Rent	616.00
Payrolls	<u>5,108.63</u>
	\$7,700.72

GENERAL EXPENSES OF HIGHWAY DEPARTMENT

Kelley's Auto Parts, supplies	24.37
New England Telephone, Phone	
Service	11.75
R. C. Hazelton Co., 1 pulley	13.31
Public Service Co., Electric Service .	26.77
Perkins Oil Co. Fuel Oil	138.73
Kelley's Auto Parts, parts	41.82
Roland Hayes, Oil	105.04
Kelley's Auto Parts, parts	9.65
New England Telephone, Phone	
Service	12.24
Gorham Hardware, supplies.	17.59

Kelley's Auto Parts, supplies	47.85
Roland Hayes, Oil	30.17
Public Service, Electric Service	25.28
Sanel Auto Parts, supplies	13.51
Perkins Oil Co., Fuel Oil	146.96
J. & S. Hydraulics, Inc., Repair to Jack	35.50
Public Service Co., Electric Service . .	22.98
New England Telephone, Phone Service	11.75
Kelley's Auto Parts, supplies	84.49
Gorham Garage, Repairs to truck . . .	120.72
Perkins Oil Co., Fuel Oil	122.08
New England Telephone, Phone Service	11.75
Public Service Co., Electric Service . .	19.63
Perkins Oil Co., Fuel Oil	39.69
New England Telephone, Phone Service	11.75
Public Service Co., Electric Service . .	9.73
Gorham Garage, Repairs to equip- ment	25.50
Sanel Auto Parts, parts	5.45
New England Telephone, Phone Service	11.75
Gas charged to Highway Dept.	586.06
Public Service Co., Electric Service . .	8.21
Gorham Oil Inc., Repairs to equip- ment	67.32
New England Telephone, Phone Service	11.16
Public Service Co., Electric Service . .	8.51
Gorham Oil Co., check pump on equipment	10.00
Gorham Hardware, supplies	39.98
New England Telephone, Phone Service	11.17
Public Service Co., Electric Service . .	9.18
Gorham Hardware, supplies	19.13
New England Telephone, Phone Service	12.44
Gorham Oil Co., gas pipe	16.60
Public Service Co., Electric Service . .	12.79
Louie Catello & Sons, repairs to saw . .	17.95
Louis Catello & Sons, new saw and repairs	219.95

Gorham Hardware, supplies	4.05	
Kelley's Auto Parts, parts for truck .	29.43	
Perkins Oil Co., clean furnace	7.63	
Roland Hayes, Oil	94.50	
New England Telephone, Phone		
Service	11.17	
Perkins Oil Co., Fuel Oil	28.51	
Gorham Hardware, supplies	42.79	
Kelley's Auto Parts, supplies	154.16	
Morris Building Materials, supplies .	14.30	
Public Service Co., Electric Service .	16.48	
Isaacson Steel Co., wire	25.00	
New England Telephone, Phone		
Service	11.17	
Gas charged to Highway Dept.	13.79	
Gorham Hardware, supplies	83.65	
Public Service Co., Electric Service .	13.81	
Roland Hayes, grease	18.15	
Kelley's Auto Parts, supplies	127.60	
Perkins Oil Co., Fuel Oil	44.50	
New England Telephone, Phone		
Service	11.17	
Gorham Hardware, supplies	42.80	
Leon Costello Co., Work on		
tires	112.50	
Public Service Co., Electric Service .	24.74	
Kelley's Auto Parts, supplies	61.42	
Gas charged to Highway Dept.	<u>209.52</u>	
		\$3,451.10

LIBRARIES

Parents' Magazine, 7 Books	18.78
The Stephen Green Press, Balance	
Due	6.43
The Stephen Green Press, 1 Book . .	5.50
Country Journal, 2 yr. subscription.	20.00
Guy Gannet Publishing Co., 2 books	17.90
The Literary Guild, 1 book	5.06
N. H. Publishing Co., 1 book	27.55
Book of-the-Month Club, 1 book . .	3.64
Kathleen Judge, Librarian	100.00
N.H. Publishing Co., 6 books	27.55
Nathaniel Dame & Co., 5 books . . .	40.96
N.H. - Vt. Bicentennial Ed.	
Resources, 3 books	15.24
Kathleen Judge, 1 book	3.50

Schiller Books, 6 books	<u>26.94</u>	\$ 319.05
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TOWN FOREST

Gorham Hardware Store, Flag	15.39	
John Gralenski, Mowing Town Forest	39.00	
Raymond Finnson, Work at Town Forest	120.00	
John Gralenski, Work at Town Forest	<u>120.00</u>	\$ 294.39

CEMETERIES

Gorham Hardware, 1 rake	4.98	
Gorham Garage, repairs to equip- ment	1.50	
Isaacson Steel Co., Plot markers . .	111.50	
Crane's Sporting Goods, Repairs to equipment	189.90	
Gas charged to Cemetery	1.21	
Gorham Hardware, supplies	8.75	
Gorham Hardware, supplies	1.70	
Sears, Roebuck & Co., fence	157.55	
Gas charged to cemetery	15.13	
Payrolls	<u>946.00</u>	\$1,438.22

OTHER

Civil Defense	197.50	
North Country Comm. Services . . .	241.00	
Town Road Aid, 1978 Assessment .	116.32	
Gorham Recreation Center	100.00	
Dog License Fees	8.50	
Old Home Day, 1978	150.00	
Conservation Commission	25.00	
North Country Council	264.00	
White Mountain Regional Assn. . .	300.00	
Ambulance Service	650.00	
Discounts, Abatements & refunds .	86.22	
Withholding	(73.10)	
Retirement & Social Security . . .	489.47	
Tax Mapping	<u>4,000.00</u>	\$6,554.91

BRIDGE REPAIRS

White Mountain Lumber,		
282 Bridge Planks	5,071.49	
Gorham Hardware, Bridge Bolts . . .	<u>460.00</u>	
		\$5,531.49

BATHROOM FACILITIES FOR TOWN HALL

Water Pollution Control Board,		
Septic Design	30.00	
Gorham Sand & Gravel, gravel	136.24	
Gorham Brick & Block, Ceptic Tank		
& Supplies	515.40	
Timothy Boutin, Field Work	100.00	
Warren Hayes, Electric wire,		
insulation.	110.00	
Myron Main, Work done on toilets,		
sewage & well.	821.04	
Brideau Building Supply, supplies. .	261.21	
Rockingham Electrical Supply,		
Heaters	81.80	
Gorham Hardware, supplies.	41.26	
Warren Hayes, Backhoe rent &		
labor.	443.97	
Payrolls.	<u>60.00</u>	
		\$2,600.92

**STATE AID CONSTRUCTION
ON NORTH ROAD**

Gorham Sand & Gravel, Pipe	345.10	
Warren Hayes, Dig Culverts	300.00	
Payrolls.	<u>454.00</u>	
		\$1,099.10

LOANS

White Mountain Trust, Short-term		
note	9,000.00	
White Mountain Trust, Due on		
Princ.	2,260.00	
The Berlin City Bank, Due on		
Princ.	<u>4,000.00</u>	
		\$ 15,260.00

INTEREST

White Mountain Trust, Interest on short-term note	315.00	
The Berlin City Bank, Interest on 2 notes	408.00	
The Berlin City Bank, Interest on notes	474.60	
White Mountain Trust Co., Interest on notes	<u>716.73</u>	
		\$ 1,914.33

CAPITAL RESERVE

Trustees of Trust Funds - Cemetery Lots 1977	175.00	
Trustees of Trust Funds - Cemetery Lots 1978	275.00	
New Trust Funds	300.00	
Highway Equipment	2,000.00	
Fire Truck	2,000.00	
Civil Defense	<u>227.50</u>	
		\$ 4,977.50

STATE AND COUNTY

State Treasurer, Bond & Debt Retirement 1978	519.14	
Treasurer, Coos County, State of N.H., County Taxes	<u>11,775.00</u>	
		\$ 12,294.14

SCHOOL DISTRICT

Shelburne School District, 1977 Approp.	77,167.09	
Gas charged to School Dist.	491.86	
Gas charged to School Dist.	135.76	
Shelburne School District, 1978 Approp.	87,534.00	
Gas charged to School Dist.	<u>347.52</u>	
		<u>\$165,676.23</u>
GRAND TOTAL		\$252,854.49

REPORT OF THE TRUST FUNDS OF THE TOWN OF SHELburnE, December 31, 1978

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Creation	Name of Trust Fund	Purpose of Trust Fund	Now Invested	Principal			Interest Income Dur. Yr. Percent Amount	Expended During Year	Balance End Year	
				Balance Beginning Year	New Funds Created	Balance End Year				
	Common Trust Fund # 1	Cemetery	CTF # 1	\$ 5,463.66		\$ 1,178.56	7.5%	\$ 525.90	\$ 150.00	\$ 1,554.46
12/22/77	John McLeod	Cemetery	Savings Bank	100.00		000.00	5.0%	4.79	0.00	4.79
12/22/77	Robert Ross	Cemetery	Savings Bank	100.00		000.00	5.0%	4.79	0.00	4.79
11/ 6/78	Roger & Dorothy Watson	Cemetery	Savings Bank		\$ 155.00	000.00	5.0%	.57	0.00	.57
12/20/78	Harold Boutin	Cemetery	Savings Bank		100.00	000.00	5.0%	0.00	0.00	0.00
12/20/78	Raymond & Gen. Finnson	Cemetery	Savings Bank		100.00	000.00	5.0%	0.00	0.00	0.00
12/20/78	John Baker	Cemetery	Savings Bank		100.00	000.00	5.0%	0.00	0.00	0.00
7/22/69	Cap. Res. Fund School Bus	School Bus	Savings Bank	618.50	2,000.00	133.08	5.0%	137.04	0.00	270.12
12/31/71	Cap. Res. Fund Highway Equip.	Highway Equip.	Savings Bank	4,250.00	4,000.00	869.62	5.0%	355.44	0.00	1,225.06
4/27/74	Cap. Res. Fund Fire Truck	Fire Truck	Savings Bank	175.00	4,000.00	305.92	5.0%	117.65	0.00	423.57
1/10/77	Cap. Res. Fund Tax Mapping	Tax Mapping	Savings Bank	1,000.00		45.47	5.0%	53.56	99.03	0.00
4/14/78	Cap. Res. Fund Cemetery Land	Cemetery Land	Savings Bank	000.00	450.00	0.00	5.0%	5.58	0.00	5.58
12/20/78	Cap. Res. Fund Civil Defense	Civil Defense	Savings Bank	000.00	227.50	0.00	5.0%	0.00	0.00	0.00
				\$11,707.16	\$11,132.50	\$2,532.65		\$1,205.32	\$249.03	\$3,488.94

Respectfully submitted,
RAYMOND FINNson
RAYMOND DANFORTH
JEFFREY HALE

Report of Town Auditors

This is to certify that we have audited the books and records of the Town of Shelburne for the year ended December 31, 1978 according to the instructions from the State of New Hampshire Tax Commission, and find them complete and correct to the best of our knowledge.

JOHN SULLIVAN
ROBERT DINSMORE
Town Auditors

Dated: February 1, 1979

Library Report

The Library has had another successful and busy year. The patronage has remained about the same with children making up about half of our patrons. We are pleased to have the children because we believe that reading and love of books are two of the most important things a child can learn. These two things will help lead them to much success and enjoyment.

The Library is open every Thursday 3 - 5 p.m. under the direction of Margaret Merrell and from June to mid-September is open Tuesday evenings 7 - 8:30 p.m. under the direction of Hildreth Danforth or Rodney Hayes. We would like to thank these people for their service to the Library during the past year.

The film program was offered again under the direction of Kathleen Judge. Films were shown on the first Thursday of each month from November through June. We would also like to thank Kathleen for doing this for the children each month.

We have been informed of the possibility of losing the Bookmobile service. From the information below, it can be seen that the bookmobile is a very important part of our library service. Hildreth Danforth attended a meeting in Franconia to register our opinion on the importance of the Bookmobile and we have also written to the State Librarian about this and we will continue to fight to keep the Bookmobile in operation.

PATRONS 1978

Adult 37	Juvenile 38
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BOOKS LOANED

Adult	Shelburne Library	Bookmobile	St. Lib.	Total
Fiction	37	232		269
Non-fiction . . .	58	195	7	260
Juvenile	488	405		893
Total	583	832	7	1422

BOOKS BORROWED FROM BOOKMOBILE

Adult	
Fiction 497	Non-fiction 553
Juvenile	1555
Total	2605

JO CARPENTER, HILDRETH DANFORTH, JUSTINA HALE
Library Trustees

Report of District Fire Chief and Your Forest Fire Warden

For more than 80 years, a cooperative effort between the State of New Hampshire and local forest fire authorities has created a forest fire prevention and suppression program that is recognized as superior throughout the United States.

Since the first forest fire laws were written in 1895, the state and local community governments have worked together to prevent and combat forest fires.

Today, 249 forest fire wardens and more than 1,800 deputy wardens are appointed every three years by the State Forester to work with the members of the State Forest Fire staff in this effort. State funds are used to pay one-half the cost of forest fire suppression costs incurred by local forest fire organizations, within pay rates established by the Governor and Council. State funds matched by local funds are used to purchase hand tools to suppress forest fires, to train local forest fire crews and in forest fire prevention work.

All outside burning, when the ground is not covered with snow, is permitted only after obtaining a written fire permit from your local Forest Fire Warden. Penalty for burning without a permit when one is required is a misdemeanor punishable by a fine up to \$1,000 or a jail term of up to one year or both.

REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!

1978 FOREST FIRE STATISTICS

		<u>No. of Fires</u>	<u>No. of Acres Burned</u>
State	N.H.	1,433	460
District	8	14	11
Town	Shelburne	0	0

RICHARD C. BELMORE

District Fire Chief

RUSS ANDREWS

Forest Fire Warden

Report of Shelburne Fire Department

Activity Report for 1978

The fire department had twelve regular meetings. They are held at 7:00 p.m. on the second Tuesday of each month.

At each meeting the trucks are all checked and at times many repairs are made.

Each summer during the dry season, the water holes and hydrants are cleaned and checked. This year several were completely dug up. All the joints were recemented and defective elbows and pipe replaced. It is a regular practice to check hydrants and pump water from them.

Our old civilian defense four wheel drive truck which was no longer working, was replaced by another. The pump, tank and lights had to be changed.

A 1500 gallon portable holding tank has been purchased.

The fire station has been insulated.

The department responded to several chimney fires, which were extinguished.

One camp burned, which was a long distance in the woods.

We would like to thank the people of Shelburne for their cooperation. It is our sincere wish that more people would attend meetings.

Respectfully submitted,

MYRON MAIN, Chief

RUSSELL ANDREWS, Asst. Chief

RICHARD HAYES, Asst. Chief

RAYMOND FINNISON, Secretary

Police Department

Police activity in 1978 was reduced from previous years. Traffic accidents and related investigations have always taken a high percentage of police time and attention. In 1978, there were fewer accidents than usual, and the seriousness of those investigated declined from previous years. Alcohol and speed too great for existing conditions showed up quite predictably in several instances. Law enforcement responsibilities were shared with the N.H. State Police, with their relieving the burden in many instances. Numbers of reported thefts were in line with other years, although the amount of loss claimed by theft victims was higher in many instances.

Stray and nuisance animal complaints are on the rise. We have areas in town which seem to be popular for dropping off unwanted dogs and cats. The law prohibits the abandonment of any animal by its owner, but detection and prosecution is nearly impossible. The animal clinic in Gorham has been cooperative in taking strays and attempting to find homes for them. When the animals are boarded for the required time and destroyed, the expense to the town can be considerable, making this an economic problem as well as a legal one.

A number of complaints are made annually about local dogs bothering local people. This problem is what resulted in a leash law in Gorham. Leash laws appear to cause as many problems as they solve, but such laws naturally follow when complaints become numerous. The message is clear that a better alternative is that owners make every effort to keep track of their pets.

We wish to thank all the agencies with which we have worked in 1978 as well as all the townspeople who have given support and assistance.

Respectfully submitted,

J. BAKER
W. HAYES

Report of Old Home Day Committee

1978

Received from Town Treasurer.	\$150.00
Paid for Parade Band	130.00
Returned to Town Treasurer	20.00

Respectfully submitted,
CHESTER C. HAYES,
Treasurer for the Committee

Report of The Memorial Forest Committee

In the early spring, several days were spent cleaning and raking the grounds around the Memorial.

A new flag was installed on Memorial Day. The grass was fertilized and limed during the spring rains.

The grass was cut periodically during the growing season.

In the late fall, much work was done cleaning out scrub growth and unwanted trees. It is our hope to encourage the young birch trees, so that they will replace the older ones which die.

It is our impression that the town forest looks the best we have seen it.

Respectfully submitted,
JOHN GRALENSKI
STAN JUDGE
RAYMOND FINNISON

Report of the Shelburne Cemeteries

The cemeteries were maintained in a very satisfactory condition throughout the summer season.

Several maps were made of the older cemeteries and the large ones will be completed during the next summer.

In the coming season the fences at the Peabody and Evans cemeteries will be extended to protect more lots which have already been marked.

Respectfully submitted,

BARBARA LOWELL
ROLAND HAYES
RAYMOND FINNISON

Shelburne Civil Defense

The weather and flooding predictions for the Spring of 1979, warrant me, as your Civil Defense Director, to urge all property owners bordering any brooks, streams or rivers to prepare for high waters.

Check your food and fuel supplies and if your property might need sand-bagging, do not wait until the property can not be reached by vehicles. Preparedness can save hundreds of dollars.

If I can be of any help or you have questions, do not hesitate to call me.

Civil Defense Director,
WARREN A. HAYES

The Shelburne Planning Board

The past year has been a very active year for the Planning Board. In addition to reviewing several subdivisions the Planning Board has worked with the Conservation Commission in preparing a questionnaire on Town Growth. The results of which we have been using in our review of the existing subdivision regulations. We have also spent considerable time and effort in trying to arrive at a settlement of the "Coulombe Case" but have not succeeded.

As was mentioned above the Planning Board has spent considerable time and effort in drawing up a set of subdivision regulations. Based on the results of the questionnaires and of the two (2) Public Meetings held in November the Planning Board felt that substantial modifications should be made to the Models presented at that time to reflect local concerns and needs. It is hoped that the revised Subdivision Regulations can be presented at a Public Hearing in late February or early March.

The following Subdivisions have been submitted to or reviewed with the Planning Board in the past year.

Name of Subdivision	# of Lots	Stage of Board Action
1. Larry Losier Lot # 1	1	Approved
2. Tassey Lot # 8	1	Approved
3. Gerald Ferguson	6	Preliminary Application
4. Anne Connor	27	Preapplication

Respectfully submitted,

JOHN CARPENTER
Chairman

Report of The Conservation Commission

The Conservation Commission enjoyed a very busy and successful year. Much time was spent assisting the Planning Board in writing and compiling statistics on the questionnaire. Much interest and support was shown on the conservation questions. Thirty-four scenic or natural features were designated as areas which might be preserved. These are being studied by the Commission to see which ones would come within the jurisdiction of the town.

An informal census was done and the population of Shelburne in 1978 was 303, with a home population growth of 56% in the past eight years.

Several town projects such as; a new fire house, a new east-end bridge, and land for recreational development were studied with the Selectmen. Leon Lakin, Director of North country Educational Services, and Mike Hickey, North Country Council, met with the Commission and were helpful in directing us on possible funding.

We would like to thank you for your co-operation and support of the Conservation Commission this year.

NINA P. HAYES, Chairman
JO CARPENTER, Secretary
HILDRETH DANFORTH
SHIRLEY LAKIN
MARGARET MERRELL

North Country Council, Inc.

In Shelburne, North Country Council provided technical assistance on revising the town's subdivision regulations. Helped prepare town planning questionnaire. Met with local officials to discuss community facilities funding and growth control mechanisms.

The North Country Council continued to make substantial progress in 1978 by providing services in the following areas:

Planning Services: Providing local technical assistance to member communities continued to consume a good amount of Council time. Areas of assistance include: master planning, subdivision regulations, zoning, reviewing development proposals, mobile homes, grantsmanship, etc. Through a grant from the Farmers Home Administration, NCC will have the services of a project planner and planning engineer to further assist communities in water supply, solid waste and review of development proposals.

Economic Development: NCC updated its Overall Economic Development Program, a requirement which entitles the North Country to EDA grants and loans. The Council also completed a Wood Energy Study and a Downtown Improvement Program for 1 town. Through the resources of the University of New Hampshire, a business counseling program is being developed. Federal and state agencies use the Council's work as a guide for future public investments.

Preparation of Regional Plans: In 1978, the Council adopted and published both the Land Use Element and the Housing Element. Both of these documents provide a broad framework for action in these two areas. In the area of solid waste, the Council has coordinated a number of meetings with the NH Air Pollution Control Commission, Division of Public Health and sponsored a meeting on solid waste disposal in January 1979. The Council has continued to make progress in the Public Transportation Program. NCC also coordinated with the NH Department of Public Works and Highways in the annual meeting to receive local input on needed highway improvements. Much of the Council's time is spent responding to requests from Selectmen on various planning matters. Fact sheets have been prepared on soils and community planning, wetlands, and master planning. Other educational documents will be prepared in 1979.

North Country Perspective: NCC continues to respond to opportunities to provide a North Country perspective to federal and state policies. NCC represented the area in a 3-day workshop as part of the Farmers Home Administration's national assessment of rural community facilities. Council members represent the North Country on the State's "208" Water Quality Program, solid waste program and other areas. The Council testified before the NH House subcommittee on Growth.

Education and Information: For the third consecutive year, the North Country Council co-sponsored the six municipal law lectures. A special workshop was held on the development of small hydro sites. NCC also sponsored a North Country meeting of bankers, real estate agents, local officials, and other development interests to inform them of the opportunities under the NH Housing Finance Agency's mortgage program. With the advent of Planning Profiles, the Council's monthly newsletter, NCC is making an effort to keep local officials and interested persons up-to-date on Council programs and other related planning activities. In a further effort to solicit local input on planning projects, the Council has been holding a series of subregional meetings around the North Country.

In 1979, the Council expects to provide more services to local officials to help them carry out the goals of their own towns. The newly-funded Area Development Assistance Program will provide greater assistance to communities. NCC will be working on an energy program to determine the practicality of developing indigenous energy resources. Requests for community planning services will increase.

Membership in the Council over the last five years has increased from five members in 1973 to forty active members in 1978. A good deal of service has been provided in that period and it is hoped that more can be provided in the years ahead. Ideas on how the Council can be of greater assistance to towns are welcomed. The Board of Directors and all the members of the North Country Council greatly appreciate the support received from the towns. This support has enabled the Council to provide its planning services for the region and local communities.

Respectfully submitted,

WARREN HAYES
RODNEY HAYES
North Country Council
Representatives

Report of Building Inspector

The building activity in the Town of Shelburne for 1978 was the same as last year.

Twenty building permits were issued at \$1.00 each.

5 permits for New Houses	\$5.00
3 permits for Porch or Deck	3.00
3 permits to move Buildings or Trailers	3.00
3 permits for Additions	3.00
2 permits for Storage Sheds.	2.00
1 permit for Summer Camp.	1.00
1 permit for Barn	1.00
1 permit for Carport	1.00
1 permit for Greenhouse.	1.00
Total 20 permits.	\$20.00

Respectfully submitted,

RANDY STILES,
Building Inspector

Androscoggin Valley Mental Health Center

As you are undoubtedly aware, it has been the custom for North Country Community Services to make an annual request for funds to each of the communities that it serves. We are making a similar request this year under our new name, Androscoggin Valley Mental Health Center. The amount that we are requesting to be placed on your town meeting warrant is \$241.00, which is the amount that we received last year.

The fact that we are not asking for an increase is not meant to imply any lessened need for the appropriation, but rather is in recognition of the budgetary constraints that town and municipalities are facing. Rest assured that these funds, although a relatively small portion of our total budget, are vital in terms of their capacity to generate additional state and federal dollars to assist us in providing the comprehensive mental health and developmental services to residents of Shelburne.

Recent additions to our staff, together with our new location at the Androscoggin Valley Hospital, combine to enable us to provide quality mental health services in a comfortable environment.

The North Country Workshop program for handicapped adults, which is also sponsored by this agency, has recently acquired property which will allow it to expand its vocational, social and personal development services to its clients.

Over the past thirteen years a large number of residents from your community have had direct or indirect contact with our agency's services. The appropriation of the Town of Shelburne in the amount requested will assist us in continuing to provide these services to your community.

Should you have any questions or need further information, please contact us.

ARTHUR FROBURG, M.A.
Executive Director

SHIRLEY LAKIN
Board of Directors

Report of the Androscoggin Valley Ambulance District

The year 1978 was one of drastic change for the Androscoggin Valley Ambulance District. On the recommendation of the State Emergency Medical Services, the district has been completely reorganized.

The District had been one Ambulance Service with two ambulances, one in Gorham and one in Milan. Ownership, operation and maintenance of these vehicles was the mutual responsibility of the participating towns. Under the new set up, there are separate Ambulance Services within the district. Shelburne now contacts directly with Gorham for Ambulance Service without liability for maintenance or equipment. The Town of Gorham has assumed complete responsibility and ownership of the Gorham based ambulance and equipment. The town of Shelburne is guaranteed ambulance service. This will be paid by a per-capita assessment to the town and service charges to individuals for use.

The District Board of Directors has assumed an advisory capacity to the Ambulance Services with responsibilities for training and coordination of services within the District.

Respectfully submitted,
JOHN GRALENSKI
Ambulance Representative

**ANNUAL REPORT
OF THE
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT
OF
SHELBURNE, NEW HAMPSHIRE
FOR THE
FISCAL YEAR ENDING JUNE 30
1978**

Officers

Moderator

CHESTER HAYES

Clerk

BARBARA LOWELL

Treasurer

CHESTER HAYES

Auditors

JOHN SULLIVAN

ROBERT DINSMORE

Truant Officer

JOSEPH BOLASH

School Board

DAVID WILSON, Chr.

Term Expires 1980

JO ANNE CARPENTER

Term Expires 1981

SHIRLEY CARLSON

Term Expires 1979

Superintendent of Schools

ROBERT BELLAVANCE

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 13th of March, 1979, at 5:00 o'clock in the evening to act upon Articles 1 through 5 and 8:30 p.m. in the evening to act upon Articles 6 through 11.

Polls are open for election of officers from 5:00 p.m. to 9:00 p.m.

1. To choose a moderator for the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a member of the school board for the ensuing three years.
4. To choose a treasurer for the ensuing year.
5. To choose two auditors for the ensuing year.
6. To determine the salaries of the School Board, Truant Officer, Auditors, Treasurer, Moderator, Clerk, Census Taker, Checklist Supervisors and Ballot Clerks.
7. To hear the reports of agents, auditors, committees or officers heretofore chosen and pass any vote relating thereto.
8. To see if the District will vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it designates.
9. To see if the District will vote to raise and appropriate the sum of \$2,000.00 and to place said sum into the Bus Capital Reserve Fund for the purchase of a new school bus.

10. To see what sum of money the District will raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents and for the payment of the statutory obligations of the District.
11. To transact any other business that may legally come before this meeting.

Given under our hands at said Shelburne this day of
February, 1979.

Shelburne School Board:
DAVID WILSON, Chairman
JO ANNE CARPENTER
SHIRLEY CARLSON

SHELburne SCHOOL DISTRICT BUDGET

Account:	Exp. 1977-78	Budget 1978-79	Est. Exp. 1978-79	Prop. Bud. 1979-80	Bud. Com. Rec. 1978-79
ADMINISTRATION:					
110 Salaries	\$ 167.00	\$ 167.00	\$ 167.00	\$ 180.00*	\$ 180.00
135 Contracted Services	164.53	175.00	175.00	195.00	195.00
190 Other Expenses	213.55	111.00	111.00	321.00	321.00
ATTENDANCE:					
310 Salaries	10.00	10.00	10.00	10.00	10.00
PUPIL TRANSPORTATION:					
510 Salaries	2,872.27	3,099.00	3,049.02	3,389.00	3,147.00
526 Repairs	577.58	400.00	400.00	500.00	500.00
530 Supplies	679.83	785.00	1,100.00	1,115.00	1,115.00
555 Insurance	360.00	375.00	375.00	400.00	400.00
FIXED CHARGES:					
850.3 F.I.C.A.	182.46	198.21	215.00	219.39*	219.39
855 Insurance	119.00	245.34	210.00	234.24	234.24
OUTGOING TRANSFER ACCOUNT:					
1477.1 Tuition	69,101.91	82,493.00	77,000.00	84,763.00	84,763.00
1477.3 S.U. # 20	2,755.98	2,940.06	2,940.06	3,410.07*	3,410.07
1477.5 Bus Capital Reserve	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL	\$79,204.11	\$92,998.61	\$87,752.08	\$96,736.70	\$96,494.70
Deficit Appropriation	1,500.00				
GRAND TOTAL	\$80,704.11	\$92,998.61	\$87,752.08	\$96,736.70	\$96,494.70

*The starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The Supervisory Union Board decides the local share of the Superintendent's salary for 1979-80 as follows: Dummer, \$525.03; Errol, \$1,747.74; Gorham, \$16,514.80; Milan \$2,672.44; Randolph, \$1,121.01; Shelburne, \$1,068.98. The Teacher's Retirement and the State Employee's Retirement Association assess the amount for the superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security the amount to be paid by the District is established by law.

Tuition Pupils

1979 - 1980

Kindergarten (\$586.00)	MacKay, Michelle Walker, David 2 x \$586.00 =	\$ 1,172.00
Grade 1 (\$1,172.00)	Ciacciarelli, Michael Danforth, Charles Murphy, Shane Walker, Paulette Walker, Tracy 5 x \$1,172.00 =	\$ 5,860.00
Grade 2 (\$1,172.00)	Labonville, Kristie MacKay, Mark Renes, Sean Toth, Christina 4 x \$1,172.00 =	\$ 4,688.00
Grade 3 (\$1,172.00)	Ciacciarelli, Dana Dubois, Jennifer 2 x \$1,172.00 =	\$ 2,344.00
Grade 4 (\$1,172.00)	Murphy, Coleen 1 x \$1,172.00 =	\$ 1,172.00
Grade 5 (\$1,172.00)	Dubois, Caroline Kidder, Stephanie 2 x \$1,172.00 =	\$ 2,344.00
Grade 6 (\$1,172.00)	Andrews, Karen Byrd, Jarrod Collins, Craig Gralinski, Daniel Labonville, Tracey MacLeod, Dana Renes, Jennifer 7 x \$1,172.00 =	\$ 8,204.00
Grade 7 (\$1,935.00)	Kidder, Kim Murphy, Kelly Walker, Tammy Walker, Thomas 4 x \$1,935.00 =	\$ 7,740.00
Grade 8 (\$1,935.00)	Andrews, Ricky Judge, Frank Renes, Andrea Tassey, Steven 4 x \$1,935.00 =	\$ 7,740.00

Grade 9 (\$1,961.00)	Andrews, Steven Collins, Charles Murphy, Elaine 3 x \$1,961.00 =	\$ 5,883.00
Grade 10 (\$1,961.00)	Hayes, Heidi Landry, David Tassey, Paul 3 x \$1,961.00 =	\$ 5,883.00
Grade 11 (\$1,961.00)	Baker, Debra Bennett, Jay Gralenski, Douglas Judge, Carla Kovalik, Jeffrey Whitaker, John 6 x \$1,961.00 =	\$11,766.00
Grade 12 (\$1,961.00)	Baker, Douglas Collins, Christopher Dinsmore, Philip Gorham, Daniel Judge, Anne Murphy, Timothy Thompson, Elizabeth 7 x \$1,961.00 =	\$13,727.00
Special Education	Lorie Losier	\$ 1,172.00

CONTINGENCY

Elementary	\$ 1,172.00
Junior High School	1,935.00
Senior High School	1,961.00

SUMMARY

Kindergarten	\$ 1,172.00
Elementary 1 - 6	24,612.00
Junior High School 7 & 8	15,480.00
Senior High School 9 - 12	37,259.00
Special Education	1,172.00
Contingency	5,068.00
	<hr/>
	\$84,763.00

1979-80 Supervisory Union Budget

Receipts:

Cash on hand as of June 30, 1979	\$ 1,000.00
State Support	<u>2,500.00</u>
Total Receipts	3,500.00

Expenditures:

Administration:

Salaries:

Supervisory Union Officers	\$ 175.00
Administrative and Supervisory	26,150.00
Clerical and Technical	21,612.50
Travel	3,000.00
Other Expenses	5,938.00
Operation of Plant	5,520.00
Maintenance & Replacement of Equipment	627.00
Fixed Charges	5,102.30
Capital Outlay	500.00
Contingency Fund	200.00
Special Programs:	
Staff Development	6,625.00
Insurance	3,011.40
Teacher Recruitment	<u>175.00</u>
Total Expenditures	\$78,636.20
Less Estimated Receipts (from above)	<u>3,500.00</u>
Amount to be shared by Districts	\$75,136.20

DISTRIBUTION OF \$75,136.20 TO BE RAISED BY DISTRICTS

District	1976		ADM		Pupil Percent	Combined		District Share	Staff* Dev.	Total	
	Equalized Valuation	Valuation Percent	1977-78 Pupils	1977-78 Pupils		Percent	Percent			District Share	District Share
Dummer	\$ 4,697,764	4.44	0.0	0.0	0.00	2.22	\$ 1,520.95	0.00	\$	1,520.95	
Errol	7,361,227	6.96	76.1	76.1	7.82	7.39	5,062.98	500.18		5,563.16	
Gorham	61,875,108	58.48	789.7	789.7	81.18	69.83	47,841.37	4,716.34		52,557.71	
Milan	12,287,855	11.61	106.9	106.9	11.00	11.30	7,741.76	767.18		8,508.94	
Randolph	10,019,918	9.47	0.0	0.0	0.00	4.74	3,247.43	327.94		3,575.37	
Shelburne	9,560,263	9.04	0.0	0.0	0.00	4.52	3,096.71	313.36		3,410.07	
	\$105,802,135	100.00%	972.7	972.7	100.00%	100.00%	\$68,511.20	\$6,625.00		\$75,136.20	

*COMPUTATION OF STAFF DEVELOPMENT

Errol	\$ 7,361,227	7.28	76.1	76.1	7.82	7.55	\$ 500.18
Gorham	61,875,108	61.20	789.7	789.7	81.18	71.19	4,716.34
Milan	12,287,855	12.15	106.9	106.9	11.00	11.58	767.18
Randolph	10,019,918	9.91	0.0	0.0	0.00	4.95	327.94
Shelburne	9,560,263	9.46	0.0	0.0	0.00	4.73	313.36
	\$101,104,371						
	\$101,104,371	100.00%	972.7	972.7	100.00%	100.00%	\$6,625.00

JAMES SANBORN, Chairman
 Supervisory Union No. 20
 December 4, 1978

Anticipated Revenues

1979 - 1980

June 30 Balance	\$5,000.00
Sweepstakes	1,200.00
	<hr/>
TOTAL	\$6,200.00

The Shelburne School District's share of the N.H. Business Profits Tax for 1979-80 school year is not paid to the District but is credited to the school district against the amount to be raised by local taxation.

1979-80

\$2,169.00

Budget Summary

1979 - 1980

1977-78 Expenditures	
1977-78 Expenditures	\$79,204.11
1978-79 Budget	92,998.61
1978-79 Revenue	5,464.00
	<hr/>
LOCAL DISTRICT ASSESSMENT	\$87,534.61

PROPOSED BUDGET

1979-80 Proposal Budget	\$96,494.70
1979-80 Anticipated Revenue	6,200.00
	<hr/>
LOCAL DISTRICT ASSESSMENT	\$90,294.70

BUDGET INCREASE

1979-80 Proposed Budget	\$96,494.70
1978-79 Actual Budget	92,998.61
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GROSS INCREASE	\$ 3,496.09
1979-80 Tax Assessment	90,294.70
1978-79 Tax Assessment	87,534.61
	<hr/>
NET INCREASE	\$ 2,760.09

Report of Proceedings

SHELBURNE SCHOOL DISTRICT Annual Meeting - March 14, 1978

The meeting was called to order at 5:07 P.M. Henry DuBois motioned and Constance Leger 2nd that we dispense with the reading of the Warrent then adjourned until 8:30 P.M. Meanwhile the people voted on the first 5 articles by ballot. The following were elected:

School Moderator:	Chester Hayes
School Clerk:	Barbara Lowell
School Board:	JoAnne Carpenter
School Treasurer:	Chester Hayes
Auditors:	Robert Dinsmore John Sullivan

- Art. 6: Joseph Meyer motioned and Margaret Merrell 2nd that the district vote to determine the salaries of the Moderator, \$20.00, School Board 2 @ \$38.50 each 1 @ \$55.00, Treasurer \$35.00, Clerk \$15.00, Auditors 2 @ \$10.00 each, Truant Officer \$10.00, Census Takers \$50.00 each, Checklist supervisors 3 @ \$10.00 each, Ballots clerks \$10.00 each.

This article had to be amended to include Census Takers, Checklist supervisors, and Ballot Clerks, as this was left off the original warrent so voted

- Art. 7: Hildreth Danforth motioned, Jane Ciacciarelli 2nd, that the District vote to accept the reports as printed in the town report so voted

- Art. 8: Steve Tassey motioned, Margaret Merrell 2nd that the District vote to authorize the School Board to make an application for and to accept on behalf of the district and all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations or any federal or state agency and to expend the same for such projects as it may designate so voted

- Art. 9: JoAnne Carpenter motioned, Russell Coulombe 2nd, that the District vote to raise and appropriate \$2,000.00 and to place said sum into the bus Capital Reserve Fund for the purchase of a new bus . . so voted
- Art. 10: Ray Danforth motioned and Rodney Hayes 2nd that if the District wished to exclude from its Social Security plan services performed by election officials or election workers for each calender quarter in which the remuneration paid for such services is less than \$50.00 so voted
- Art. 11: Jeff Hale motioned, Lala Dinsmore 2nd that the District vote to authorize the Shelburne School Board to enter into a three year tuition contract with the Gorham School District so voted
- Art. 12: Shirley Kovalik motioned, Joe Meyer 2nd, that the District vote to raise and appropriate the sum of \$92,998.61 for the support of schools, for payments of salaries of school district officials and agents and for the payment of the statutory obligations of the District so voted

The meeting was adjourned to finish the town meeting, after the counting of the ballots the meeting was closed at 1:10 A.M.

BARBARA LOWELL
Clerk

Expenditures

1977 - 78

EXPENDITURES	Total Amount	Elem. School	Jr. High	High School	General
ADMINISTRATION:					
Salaries for Administration:					
District Officer	\$ 167.00	\$ 80.16	\$ 18.37	\$ 68.47	
Contracted Services	164.53	78.97	18.10	67.46	
Other Expenses:					
District Officers	213.55	102.50	23.49	87.56	
ATTENDANCE SERVICES:					
Salaries	10.00	4.80	1.10	4.10	
PUPIL TRANSPORTATION:					
Salaries	2,872.27	1,378.69	315.95	1,177.63	
Repairs to Vehicles and Equipment	577.58	277.24	63.53	236.81	
Supplies	679.83	326.32	74.78	278.73	
Insurance	360.00	172.80	39.60	147.60	
FIXED CHARGES:					
F.I.C.A.	182.46	87.58	20.07	74.81	
Insurance	119.00	57.12	13.09	48.79	
OUTGOING TRANSFER ACCOUNTS:					
Tuition	69,101.91	25,543.57	9,416.79	34,141.55	
Supervisory Union Expenses	2,755.98	1,322.87	303.16	1,129.95	
Payments into Capital Reserve Funds	2,000.00				\$2,000.00
TOTAL NET EXPENDITURES FOR ALL					
PURPOSES	\$79,204.11	\$29,432.62	\$10,308.03	\$37,463.46	\$2,000.00
Cash on hand June 30, 1978	4,241.09				
GRAND TOTAL NET EXPENDITURES	\$83,445.20	\$29,432.62	\$10,308.03	\$37,463.46	\$2,000.00

Detailed Statement of Expenditures

1977 - 1978

ADMINISTRATION:

Salaries for Administration:

District Officers -

Payroll Manifest \$ 167.00

Contracted Services:

Jean Wilson - Census	\$ 50.00
Smith & Town Printers - Ballots	28.35
Chester Hayes - Moderator	20.00
Barbara Lowell - Clerk	15.00
John Baker - Ballot Clerk	10.00
Nancy Philbrook - Supervisor	10.00
Shirley Kovalik	10.00
Joseph Tanner	10.00
University of N.H. - Census	11.18

164.53

Other Expenses for Administration:

Center for Educational Fields	11.79
N.H. School Boards	30.00
North Country Educational Service	1.00
Louis Rozek, M.D. - Physical	10.00
Androscoggin Valley Hospital	9.45
White Mt. Health Services	37.50
David Broughton - Physical	15.00
Aube's Engraving Sales & Service	38.81
N.H.S.B.A.	60.00

213.55

TOTAL ADMINISTRATION.

\$ 545.08

ATTENDANCE & HEALTH:		
Attendance:		
Payroll Manifest	<u>10.00</u>	10.00
TOTAL ATTENDANCE & HEALTH		
PUPIL TRANSPORTATION:		
Salaries:		
Payroll Manifest	2,872.27	
Repairs to Vehicles & Equipment:		
Charles Whelden	251.15	
Gorham Spring & Radiator	254.93	
Glen Motors	53.68	
Kelley's Auto Parts	<u>17.82</u>	
	577.58	
Supplies: (Gas, parts, etc.)		
Town of Shelburne	532.87	
Texaco	11.66	
Sunmark	121.20	
Kelley's Auto Parts	9.60	
Gorham Spring & Radiator	<u>4.50</u>	
	679.83	
Transportation Insurance:		
A.D. Davis & Son	<u>360.00</u>	
	4,489.68	
TOTAL PUPIL TRANSPORTATION		
FIXED CHARGES:		
F.I.C.A.:		
Treasurer, State of N.H.	182.46	
Insurance:		
A.D. Davis & Son	<u>119.00</u>	
	301.46	
TOTAL FIXED CHARGES.		

OUTGOING TRANSFER ACCOUNTS:	
Tuition:	
Gorham School District	69,101.91
Supervisory Union Expenses:	
Supervisory Union # 20	2,775.98
Payments into Capital Reserve:	
Trustee of Trust Funds	<u>2,000.00</u>
TOTAL OUTGOING TRANSFER ACCOUNTS	<u>73,857.89</u>
TOTAL EXPENDITURES FOR ALL PURPOSES	<u>\$79,204.11</u>

Financial Report

OF THE
SHELBURNE SCHOOL DISTRICT
FOR THE
FISCAL YEAR BEGINNING JULY 1, 1977
AND ENDING JUNE 30, 1978

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the Department of Revenue Administration.

ROBERTA MACLEOD
JO ANNE CARPENTER
DAVID WILSON
(School Board)

ROBERT BELLAVANCE
Superintendent of Schools
August 23, 1978

Balance Sheet

June 30, 1978

ASSETS

Cash on hand, June 30, 1978.	\$4,241.09	
Capital Reserve Fund.	<u>2,796.22</u>	
TOTAL ASSETS.		\$7,037.31

LIABILITIES

Capital Reserve Fund.	<u>\$2,796.22</u>	
TOTAL LIABILITIES		<u>\$2,796.22</u>
BALANCE (Excess of Assets over Liabilities)		\$4,241.09

School Treasurer's Report

Fiscal Year Ending June 30, 1978

Cash on Hand, July 1, 1978 (Treas. bank bal.)	\$ 513.47
Received from Selectmen:	
Current Appropriation	\$82,167.09
Revenue from State Sources	<u>764.64</u>
TOTAL RECEIPTS	<u>\$82,931.73</u>
TOTAL AMOUNT AVAILABLE	
FOR FISCAL YEAR	\$83,445.20
LESS SCHOOL BOARD	
ORDERS PAID.	<u>79,204.11</u>
BALANCE ON HAND, June 30, 1978	
(Treasurer's bank balance). . .	\$ 4,241.09

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Shelburne, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1978, and find them correct in all respects.

ROBERT DINSMORE
JOHN SULLIVAN
(Auditors)

September 13, 1978

Report of Superintendent

To the Citizens of the Town of Shelburne:

As has been the case in past years it is my intention through this report to keep you informed of the many issues facing the community in the future as well as to report to you some of the matters which have occurred or about which you should have information.

The body of my report will include specific comments about what is happening in the Supervisory Union and in the Gorham School District in particular as well as some matters which pertain to Shelburne, the budget of the Shelburne School District, and the school warrant.

If, after reading the report, you have been left with a greater understanding of the issues and the problems, I will have succeeded in conveying my message.

SCHOOL WARRANT

The school warrant for the year 1979 - 80 hardly needs to be mentioned. In actuality it contains nothing new which could be considered to be important or about which you would need special information. Other than Article 9 which is to continue building our Bus Capital Reserve Fund no additional amounts of money are being requested.

SCHOOL BUDGET

The budget proposed to your Budget Committee for the 1979 - 80 school year reflects a total gross increase of \$3,738.09 and a projected net increase of \$3,002.09. Both figures represent a 4.02 and 3.42% increase respectively in the gross and net budgets.

Increases of any substance may be found in several areas. One of those areas is transportation due to increased salaries and operational cost. The second is in the area of tuition which has climbed from \$82,493.00 to \$84,763.00 for an increase of \$2,270.00. The third is under the Supervisory Union which has increased by \$470.01 over a year ago.

With all matters considered, particularly inflation, the budget increase being proposed for 1979 - 80 is not large.

TUITION STUDENTS

The numbers of tuition students often changes from year to year. To compare what has happened in recent years I have included the numbers of students below:

	<u>1977-1978</u>	<u>1978-1979</u>	<u>1979-1980</u>
Kindergarten	2	4	2
Grade 1	4	4	5
Grade 2	1	3	4
Grade 3	3	1	2
Grade 4	6	3	1
Grade 5	2	7	2
Grade 6	4	2	7
Grade 7	4	4	4
Grade 8	4	3	4
Grade 9	5	4	3
Grade 10	7	6	3
Grade 11	5	7	6
Grade 12	4	5	7
Special	1	1	1
Contingency	<u>3</u>	<u>3</u>	<u>3</u>
	55	57	54

TUITION RATES

Tuition rates for 1979-80 have again increased. Comparisons of costs between 1976 - 1980 may be found below:

	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>	<u>1979-80</u>
Kindergarten	\$ 459.00	\$ 510.00	\$ 564.00	\$ 586.00
Elementary	918.00	1,014.00	1,128.00	1,172.00
Junior High School	1,348.00	1,445.00	1,699.00	1,935.00
Senior High School	1,424.00	1,557.00	1,759.00	1,961.00

For those of you who may wish to know how these figures compare with State Average tuition figures I have included a second chart:

	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>	<u>1979-80</u>
Kindergarten	475.00	531.00	574.00	644.00
Elementary	950.00	1,061.00	1,148.00	1,288.00
Junior High School	1,083.00	1,208.00	1,337.00	1,410.00
Senior High School	1,221.00	1,249.00	1,344.00	1,540.00

Though some comparisons may be drawn between state average tuition figures and Gorham tuition figures, one must be conscious of the following differences:

1. Until recently Gorham was adding a rental charge to the tuition rate. This is no longer the case.
2. Gorham tuition rates are based on the budget of the year preceding that for which the charge is being made while state average figures are based on actual expenditures two years preceding the year which the charge is being made. There is, therefore, a year's difference between the two.

The most accurate comparisons which can be made are between Gorham's charges for 1978-79 and the state figures for 1979-80. Both sets of figures are at least based on the same school year.

NEW HAMPSHIRE ACCOUNTABILITY PLAN

The New Hampshire State Board of Education has mandated that all schools in New Hampshire develop and implement a plan whereby the schools would assess, on three grade levels, the level of competence of their children in the areas of English and communications skills, mathematics, United States History and government and New Hampshire History and government. The results of the assessment which is scheduled to take place in the spring of 1981 or as early as the fall of 1980 will be reported to the state and to the community as a whole. The results will also be developed into a series of recommendations for each local school board so they may consider changes which will have to be made to continue the quality of the school's programs or to upgrade the programs in specific areas where a deficiency might exist.

The effort by the New Hampshire State Board of Education as reflected by the New Hampshire Accountability Plan is an attempt to determine what the schools in New Hampshire are doing, to help local school boards improve the quality of local programs, to assure that tax dollars are being wisely spent, and to assure the children in New Hampshire schools are receiving a quality education.

The New Hampshire Accountability Plan effort has been in the making for several years. Presently the several school districts of Supervisory Union No. 20 have formed a Steering Committee composed of parents, teachers, school board members, and administrators to develop the Plan. From time to time, therefore, you will be seeing gatherings of people at the schools in Gorham during the day or evening working jointly to put the plan together. At times some of your children's

teachers will be released from their teaching duties to work on the Plan. I ask that you understand that this is necessary. Hopefully the interruption to local school programs will be held to a minimum.

The New Hampshire Accountability Program, if successful, will provide all parties to the process of education a much clearer picture of how the schools are meeting the needs of your children. Hopefully the results will be positive. In areas where the needs of your children are not being met, I hope you will join with us to improve our programs so they serve those they were intended to serve.

FUTURE PLANNING

The Gorham School District has completed two parts of the three part study I reported to you in the spring of 1978. Completed were studies on energy conservation measures which could be taken during the next 3-5 years to make all buildings in Gorham more energy efficient and the study on the needs of the handicapped. The one remaining study yet to be completed is that of space needs for the future. That part of the study was being done in anticipation of federal funds being available from EDA. Presently it does not appear the funds for the 3rd part of the study will materialize. Both parts that have been completed, however, will require large expenditures of money and some fairly substantial changes in existing buildings.

For the school year 1979-80 the Gorham School Board has recommended and budgeted nearly \$65,000.00 to begin the implementation of the first two parts of the study. Similar amounts will be requested in future years until recommended projects of any substance have been completed.

PROGRAM CHANGES

With the possible exception of some minor program changes which often occur from year to year there are no planned curricula changes in the Gorham Schools which could affect your children. Most efforts in recent years have been made in the area of program improvement to existing programs. In the near and far future I don't see a change in that direction. In fact, I see a stronger emphasis than now exists, if anything.

COOPERATIVE PROGRAM FOR THE HANDICAPPED

The Berlin and Gorham School Boards in conjunction with the school boards of Milan, Errol, Dummer, Randolph, and Shelburne have been working cooperatively to form a regional

program to meet the needs of handicapped children in our immediate area. The focus of the program would be to assure to a community such as Shelburne that area programs would be open to Shelburne children should they ever be in need of such services. Secondly the structure of the programs would avoid in Gorham and Berlin needless duplication of services. The results of the second part would provide that Gorham continue to offer programs for handicapped children from ages 3-13. Berlin would agree to offer programs for handicapped children from ages 14-21. The outcome would be to avoid duplication in either community and hopefully save money in the process.

When and if the program between Gorham and Berlin is adopted by both communities, and joined by the other towns in Supervisory Union No. 20, it is possible that Shelburne students who are handicapped could be asked to attend schools in Berlin rather than Gorham. Should this occur and should it affect children from Shelburne the parents of the children involved will be made a part of the final decision.

SUMMARY

Education is and should be a shared responsibility among all the elements comprising a community. Included are parents, churches, teachers, selectmen, and members of your local school board. To all those individuals represented, especially the members of your school board, I wish to express my sincere thanks and appreciation.

Respectfully submitted,

ROBERT BELLAVANCE

Superintendent of Schools

Dump Rules

SHELBURNE, NEW HAMPSHIRE

To property owners and residents:

Information and Rules for Use of Shelburne Dump

1. **Location** - Approximately 1½ miles east of village on Route 2. Town maintains a "summer" and a "winter" dump.
2. **Hours** - Wednesday, 8 A.M. to 6 P.M. (June 15 through October 15)
 Saturday, 8 A.M. to 5 P.M. All Year
3. **Areas** will be assigned for dumping of garbage, brush, and other materials. Please dump according to these directions.
4. The dumping of automobile parts, old machinery, heavy metal, etc. and other materials which cannot be compressed is prohibited.
5. If there are any questions regarding the use of the dump, please contact one of the selectmen. Also, the selectmen appreciate any suggestions from the townspeople which they may have to improve the operation.
6. To keep the cost of maintaining the dump at a minimum, the cooperation of all users in observing the foregoing rules will be necessary.
7. Rules will be subject to change.
8. Anyone caught dumping outside will be prosecuted.
9. Positively no BURNING in Dump Area.
10. POSITIVELY NO SHOOTING IN DUMP AREA.

BOARD OF SELECTMEN

***Please . . .
Preserve this Report***

The Supply is Limited

Bring it to Town Meeting with You

